

## BEFORE THE GOVERNING BOARD OF THE BEVERLY HILLS UNIFIED SCHOOL DISTRICT COUNTY OF LOS ANGELES, STATE OF CALIFORNIA

## **RESOLUTION NO. 2023-2024-025**

## DECLARATION OF EDUCATION PROTECTION ACCOUNT EXPENDITURES FOR THE 2024-25 FISCAL YEAR

WHEREAS, Proposition 30, the Schools and Local Public Safety Protection Act of 2012, was passed by the voters on November 6, 2012; and

WHEREAS, the Proposition was sponsored by Gov. Jerry Brown and is reflected in the 2012-13 State budget approved by state lawmakers and signed by the Governor on June 27, 2012; and

WHEREAS, Proposition 30 increases taxes on earnings over \$250,000 for seven years ending in 2018 and sales taxes by  $\frac{1}{4}$  cent for four years through 2016, to fund schools; and

WHEREAS, Proposition 55 (2016) extended the high-bracket income tax for an additional 12 years through 2030; and

WHEREAS, an Education Protection Account (EPA) has been created at the State level to distribute these funds to Local Educational Agencies; and

WHEREAS, these funds may be used for any purpose, excluding administration, at the District level, Site level or Instructional level; and

WHEREAS, these revenues and associated expenditures will be tracked and published on the District website; and

WHEREAS, in identifying EPA funds available as estimated to be \$592,454 in 2024-25 fiscal year, a detailed budget plan on spending will be articulated, approved, and public comment allowed prior to the expending of any funds; and

WHEREAS, the Beverly Hills Unified School District provides staffing for K-3 and Transitional Kindergarten classes; and

WHEREAS, the Beverly Hills Unified School District Governing Board expresses intent to use these funds to provide the District with financial stability;

NOW, THEREFORE, BE IT RESOLVED that the Beverly Hills Unified School District Board of Education hereby designates EPA funding to be applied to the K-3 and Transitional Kindergarten teaching positions to address the shortfall between Class Size Reduction funding and the program cost for the 2024-25 fiscal year; and

BE IT FURTHER RESOLVED that the Beverly Hills Unified School District Board of Education hereby authorizes the District to make the appropriate transfers to the limit of Education Protection Account funding for the 2024-25 fiscal year to utilize funds for this purpose.

PASSED AND ADOPTED by the Beverly Hills Unified Board of Education in Beverly Hills, California on June 18, 2024.

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NOES:

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ABSENT:

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Dr. Amanda Stern, President, Governing Board of the Beverly Hills Unified School District

I, Michael Bregy, Superintendent and Secretary of the Governing Board of the Beverly Hills Unified School District, do certify that the foregoing Resolution was regularly introduced, passed and adopted by the Governing Board at its regular meeting held on June 18, 2024.

Dr. Michael Bregy, Secretary, Governing Board of the Beverly Hills Unified School District