Los Angeles County Office of Education Business Advisory Services

PUBLIC DISCLOSURE OF PROPOSED COLLECTIVE BARGAINING AGREEMENT in accordance with AB 1200 (Chapter 1213/Statutes 1991), AB 2756 (Chapter 52/Statutes 2004), GC 3547.5

Name of School District:	Beverly Hills Unified School District									
Name of Bargaining Unit:	The Beverly Hills Education Association - IA Unit									
Certificated, Classified, Other:	Classified									
The proposed agreement covers the pe	July 1, 2025	and ending:	June 30, 2027							
		(date)		(date)						
The Governing Board will act upon th	is agreement on:	July 16, 2025								

Note: This form, along with a copy of the proposed agreement, must be submitted to the County Office at least ten (10) working days prior to the date the Governing Board will take action.

(date)

A. Proposed Change in Compensation

	Bargaining Unit Compensation			Fiscal Impact of Proposed Agreement (Complete Years 2 and 3 for multiyear and overlapping agreements only)						
All Funds - Combined			al Cost Prior to		Year 1	Year 2	Year 3			
		Prop	osed Settlement	Inc	crease/(Decrease)	Increase/(Decrease)	Increase/(Decrease)			
					2025-26	2026-27	2027-28			
1.	Salary Schedule Including Step and Column	\$	2,941,657	\$	348,781					
	including step and column									
	(11.86%	0.00%	0.00%			
2.	Other Compensation	\$	90,291	\$	27,409					
	Stipends, Bonuses, Longevity, Overtime, Differential, Callback or Standby Pay, etc.									
	binerential, canoack of Standoy 1 ay, etc.				30.36%	0.00%	0.00%			
	Description of Other Compensation			Incre stipe	ease longevity ends					
3.	Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare, etc.	\$	1,037,079	\$	132,607					
					12.79%	0.00%	0.00%			
4.	Health/Welfare Plans	\$	539,552	\$	41,301					
					7.65%	0.00%	0.00%			
5.	Total Bargaining Unit Compensation Add Items 1 through 4 to equal 5	\$	4,608,579	\$	550,098	\$ -	\$ -			
					11.94%	0.00%	0.00%			
6.	Total Number of Bargaining Unit Employees (Use FTEs if appropriate)		62.58							
7.	Total Compensation <u>Average</u> Cost per Bargaining Unit Employee	\$	73,640	\$	8,790	\$ -	\$ -			
					11.94%	0.00%	0.00%			

Public Disclosure of Proposed Collective Bargaining Agreement

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Beverly Hills Unified School District
The Beverly Hills Education Association - IA Unit

and servery mind suscention respond to the
8. What was the negotiated percentage change? For example, if the change in "Year 1" was for less than a year, what is the annualized percentage of that change for "Year 1"?
Effective July 1, 2025 - Increase Steps 1 - \$1.00/hr; Step 2 - \$1.50/hr; Step 3 - \$2.50/hr; Step 4- \$2.50hr; Step 5 - \$3.50/hr; Step 6 - \$4.00/hr increase above the FY 24-25 salary schedule.
9. Were any additional steps, columns, or ranges added to the salary schedules? (If yes, please explain.)
Longevity stipend at 10 years increased to 5%; 15 years increased to 8%; 20 years increased to 11%; 14% a 25 years; 16% at 30 years; 18% at 35 years and 20% at 40 years per month respectively. See TA attached.
10. Please include comments and explanations as necessary. (If more room is necessary, please attach an additional sheet.)
N/A
11. Does this bargaining unit have a negotiated cap for Health and Welfare benefits? If yes, please describe the cap amount.
District cap will increase to \$14,750 for Health & Welfare effective July 1, 2025 for full-time eligible unimembers. FY 24-25 cap was \$13,250.
B. Proposed negotiated changes in noncompensation items (i.e., class size adjustments, staff development days, teacher prep time, classified staffing ratios, etc.)
N/A
C. What are the specific impacts (positive or negative) on instructional and support programs to

C. What are the specific impacts (positive or negative) on instructional and support programs to accommodate the settlement? Include the impact of changes such as staff reductions or increases, program reductions or increases, elimination or expansion of other services or programs (i.e., counselors, librarians, custodial staff, etc.)

N/A

Public Disclosure of Proposed Collective Bargaining Agreement

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Beverly Hills Unified School District The Beverly Hills Education Association - IA Unit

D.	What contingency language is included in the proposed agreement (e.g., reopeners, etc.)?
	See TA.
E.	Identify other major provisions that do not directly affect the district's costs, such as binding arbitrations, grievance procedures, etc.
	Article VI Section 6: Effective beginning July 1, 2025, a bargaining unit member, whose current residential address requires them to unavoidably be absent from duty because of a mandatory evacuation order, shall be paid for such period of absence up to ten (10) school days or until sueh-an evacuation order is lifted, whichever comes first. Employees beyond these parameters may be considered by the
F.	Source of Funding for Proposed Agreement: 1. Current Year
	The source of funding will vary based on each employee's original funding source. Most of the cost will be funded with LCFF/taxes.
	2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years?
	The source of funding will vary based on each employee's original funding source. Most of the cost will be funded with LCFF/taxes.
	3. If this is a multiyear agreement, what is the source of funding, including assumptions used, to fund these obligations in subsequent years? (Remember to include compounding effects in meeting obligations.)
	N/A

Los Angeles County Office of Education **Business Advisory Services**

PUBLIC DISCLOSURE OF PROPOSED COLLECTIVE BARGAINING AGREEMENT in accordance with AB 1200 (Chapter 1213/Statutes 1991), AB 2756 (Chapter 52/Statutes 2004), GC 3547.5

Name of School District:	Beverly Hills Unif	Beverly Hills Unified School District							
Name of Bargaining Unit:	The Office Technic	The Office Technical Business Services Unit (BHEA-OTBS)							
Certificated, Classified, Other:	Classified	Çlassified							
The proposed agreement covers the p	eriod beginning:	July 1, 2025	June 30, 2027						
	·	(date)		(date)					

The Governing Board will act upon this agreement on: July 16, 2025 (date)

Note: This form, along with a copy of the proposed agreement, must be submitted to the County Office at least ten (10) working days prior to the date the Governing Board will take action.

A. Proposed Change in Compensation

Bargaining Unit Compensation	(Complete Years 2 and 3 for multiyear and overlapping agreements only)							
All Funds - Combined	Annı	ual Cost Prior to		Year 1	Year 2	Year 3		
	Prop	osed Settlement	Inc	rease/(Decrease)	Increase/(Decrease)	Increase/(Decrease)		
				2025-26	2026-27	2027-28		
1. Salary Schedule Including Step and Column	\$	3,501,585	\$	166,325				
				4.75%	0.00%	0.00%		
Other Compensation Stipends, Bonuses, Longevity, Overtime, Differential, Callback or Standby Pay, etc.	\$	98,496	\$	35,054				
				35.59%	0.00%	0.00%		
Description of Other Compensation			Incre	ee Benefits, ease longevity				
3. Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare, etc.	\$	1,292,435	\$	61,391				
				4.75%	0.00%	0.00%		
4. Health/Welfare Plans	\$	491,181	\$	61,500				
				12.52%	0.00%	0.00%		
5. Total Bargaining Unit Compensation Add Items 1 through 4 to equal 5	\$	5,383,697	\$	324,270	\$ -	\$ -		
				6.02%	0.00%	0.00%		
6. Total Number of Bargaining Unit Employees (Use FTEs if appropriate)		41.00						
7. Total Compensation Average Cost per Bargaining Unit Employee	\$	131,310	\$	7,909	\$ -	\$ -		
				6.02%	0.00%	0.00%		

Public Disclosure of Proposed Collective Bargaining Agreement

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Beverly Hills Unified School District
The Office Technical Business Services Unit (BHEA-OTBS)

	8. What was the negotiated percentage change? For example, if the change in "Year 1" was for less than a year, what is the annualized percentage of that change for "Year 1"?
	2025-26 shall reflect a 4.75% increase above the 2024-25 salary schedule.
	9. Were any additional steps, columns, or ranges added to the salary schedules? (If yes, please explain.)
	Longevity stipend at 10 years increased to 5%; 15 years increased to 8%; 20 years increased to 11%; 14% at 25 years; 16% at 30 years; 18% at 35 years and 20% at 40 years per month respectively. See TA attached.
	10. Please include comments and explanations as necessary. (If more room is necessary, please attach an additional sheet.)
	Increase the longevity and professional growth stipends by 5.75%. Retiree benefits will be increased from \$7,000 hard-cap to equal to that of active unit members less \$500 for retired unit members and their eligible dependents, including domestic partners.
	11. Does this bargaining unit have a negotiated cap for Health and Welfare benefits? If yes, please describe the cap amount.
	District cap will increase to \$14,750 for Health & Welfare effective July 1, 2025 for full-time eligible unimembers. FY 24-25 cap was \$13,250.
В	. Proposed negotiated changes in noncompensation items (i.e., class size adjustments, staff developmen days, teacher prep time, classified staffing ratios, etc.)
	A bargaining unit member, whose current residential address requires them to unavoidably be absent from duty because of a mandatory evacuation order, shall be paid for such period of absence up to ten (10) school days or until an evacuation order is lifted. When a bargaining unit member's work location closes due to a natural or man-made disaster, members may be required to complete work at an alternative work location.
C	What are the specific impacts (positive or negative) on instructional and support programs to accommodate the settlement? Include the impact of changes such as staff reductions or increases, program reductions or increases, elimination or expansion of other services or programs (i.e., counselors, librarians custodial staff, etc.)
	See question B and TA

Public Disclosure of Proposed Collective Bargaining Agreement

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Beverly Hills Unified School District
The Office Technical Business Services Unit (BHEA-OTBS)

D.	What contingency language is included in the proposed agreement (e.g., reopeners, etc.)?
	N/A
E.	Identify other major provisions that do not directly affect the district's costs, such as binding arbitrations, grievance procedures, etc.
	See TA.
F.	Source of Funding for Proposed Agreement: 1. Current Year
	The source of funding will vary based on each employee's original funding source. Most of the cost will be funded with LCFF/taxes.
	2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years?
	The source of funding will vary based on each employee's original funding source. Most of the cost will be funded with LCFF/taxes.
	3. If this is a multiyear agreement, what is the source of funding, including assumptions used, to fund these obligations in subsequent years? (Remember to include compounding effects in meeting obligations.)
	N/A

Los Angeles County Office of Education Business Advisory Services

PUBLIC DISCLOSURE OF PROPOSED COLLECTIVE BARGAINING AGREEMENT in accordance with AB 1200 (Chapter 1213/Statutes 1991), AB 2756 (Chapter 52/Statutes 2004), GC 3547.5

Name of School District:	Beverly Hills Unified School District								
Name of Bargaining Unit:	Combined								
Certificated, Classified, Other:	Classified								
The proposed agreement covers the per	July 1, 2025	and ending:	June 30, 2027						
		(date)		(date)					
The Governing Board will act upon this	s agreement on:	July 16, 2025							

Note: This form, along with a copy of the proposed agreement, must be submitted to the County Office at least ten (10) working days prior to the date the Governing Board will take action.

(date)

A. Proposed Change in Compensation

Bargaining Unit Compensation				Fiscal Impact of Proposed Agreement (Complete Years 2 and 3 for multiyear and overlapping agreements)							
All Funds - Combined	Annı	ual Cost Prior to		Year 1	Year 2	Year 3					
	Prop	osed Settlement	Inc	rease/(Decrease)	Increase/(Decrease)	Increase/(Decrease)					
				2025-26	2026-27	2027-28					
Salary Schedule Including Step and Column	\$	6,443,242	\$	515,106							
				7.99%	0.00%	0.00%					
Other Compensation Stipends, Bonuses, Longevity, Overtime, Differential, Callback or Standby Pay, etc.	\$	188,787	\$	62,463							
				33.09%	0.00%	0.00%					
Description of Other Compensation			Incre	eee Benefits, ease longevity							
3. Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare, etc.	\$	2,329,514	\$	193,998							
				8.33%	0.00%	0.00%					
4. Health/Welfare Plans	\$	1,030,733	\$	102,801							
				9.97%	0.00%	0.00%					
5. Total Bargaining Unit Compensation Add Items 1 through 4 to equal 5	\$	9,992,276	\$	874,368	\$ -	\$ -					
1				8.75%	0.00%	0.00%					
6. Total Number of Bargaining Unit Employees (Use FTEs if appropriate)		103.58									
7. Total Compensation Average Cost per Bargaining Unit Employee	\$	96,469	\$	8,441	\$ -	\$ -					
	25.0			8.75%	0.00%	0.00%					

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Unrestricted General Fund

Bargaining Unit:

Combined

Darg	gaining Unit:										
			Column 1	Column 2		Column 3			Column 4		
			Latest Board- Approved Budget Before Settlement (As of 6/24/2025)		Adjustments as a Result of Settlement (compensation)		ner Revisions ement support for other unit agreement)	Total Revised Budget (Columns 1+2+3)			
REVENUES	Object Code		Barrier State Company	0.53		Expi	ain on Page 4i				
LCFF Revenue	8010-8099	\$	77,179,699	188		\$	-	\$	77,179,699		
Federal Revenue	8100-8299	\$	-			\$	-	\$			
Other State Revenue	8300-8599	\$	731,951			\$	-	\$	731,951		
Other Local Revenue	8600-8799	\$	15,123,379			\$	=	\$	15,123,379		
TOTAL REVENUES		\$	93,035,029			\$	-	\$	93,035,029		
EXPENDITURES		7.5						Mal			
Certificated Salaries	1000-1999	\$	34,000,866					\$	34,000,866		
Classified Salaries	2000-2999	\$	12,257,852	\$	320,516	\$	(128,206)	\$	12,450,162		
Employee Benefits	3000-3999	\$	18,326,756	\$	210,143	\$	(84,057)	\$	18,452,842		
Books and Supplies	4000-4999	\$	1,467,199			\$	-	\$	1,467,199		
Services and Other Operating Expenditures	5000-5999	\$	11,489,216			\$	-	\$	11,489,216		
Capital Outlay	6000-6999	\$	-			\$	-	\$	-		
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	\$	61,524			\$	-	\$	61,524		
Transfers of Indirect Costs	7300-7399	\$	(279,663)			\$	-	\$	(279,663)		
TOTAL EXPENDITURES		\$	77,323,750	\$	530,659	\$	(212,264)	\$	77,642,145		
OTHER FINANCING SOURCES/USES			NO PORTON								
Transfers In and Other Sources	8900-8979	\$	(18,858,950)	\$	(339,908)	\$	135,963	\$	(19,062,895		
Transfers Out and Other Uses	7600-7699	\$	1,550,000	\$	-	\$	-	\$	1,550,000		
Contributions	8980-8999			\$	-	\$	-	\$	-		
OPERATING SURPLUS (DEFICIT)*		\$	(4,697,671)	\$	(870,567)	\$	348,227	\$	(5,220,011)		
BEGINNING FUND BALANCE	9791	\$	18,130,201					\$	18,130,201		
Audit Adjustments/Other Restatements	9793/9795							\$	-		
ENDING FUND BALANCE		\$	13,432,530	\$	(870,567)	\$	348,227	\$	12,910,190		
COMPONENTS OF ENDING FUND BALANG	CE:										
Nonspendable	9711-9719	\$	50,000			\$	-	\$	50,000		
Restricted	9740										
Committed	9750-9760			\$	-	\$	-	\$	-		
Assigned	9780			\$		\$	-	\$	-		
Reserve for Economic Uncertainties	9789	\$	13,382,530	\$	(870,567)	\$	348,227	\$	12,860,190		
Unassigned/Unappropriated Amount	9790	\$	-	\$	-	\$	-	\$	-		

^{*}Net Increase (Decrease) in Fund Balance

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Restricted General Fund

Bargaining Unit:

Combined

Barg	aining Unit:			d						
		Column 1			Column 2		Column 3	Column 4		
			atest Board- proved Budget ore Settlement of 6/24/2025)	Adjustments as a Result of Settlement (compensation)		(agr	ther Revisions reement support d/or other unit agreement) plain on Page 4i	Total Revised Budget (Columns 1+2+3)		
REVENUES		3 33								
LCFF Revenue	8010-8099	\$	-			\$	-	\$	-	
Federal Revenue	8100-8299	\$	1,809,186	6		\$	-	\$	1,809,186	
Other State Revenue	8300-8599	\$	5,237,697			\$		\$	5,237,697	
Other Local Revenue	8600-8799	\$.	2,902,035			\$	-	\$	2,902,035	
TOTAL REVENUES		\$	9,948,918			\$	-	\$	9,948,918	
EXPENDITURES										
Certificated Salaries	1000-1999	\$	8,154,566	\$	-	\$	-	\$	8,154,566	
Classified Salaries	2000-2999	\$	4,123,797	\$	251,318	\$	(100,527)	\$	4,274,588	
Employee Benefits	3000-3999	\$	8,451,276	\$	88,590	\$	(35,436)	\$	8,504,430	
Books and Supplies	4000-4999	\$	1,223,910			\$	-	\$	1,223,910	
Services and Other Operating Expenditures	5000-5999	\$	6,572,638			\$	-	\$	6,572,638	
Capital Outlay	6000-6999	\$	123,186			\$		\$	123,186	
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	\$	-			\$	-	\$	-	
Transfers of Indirect Costs	7300-7399	\$	158,994			\$	-	\$	158,994	
TOTAL EXPENDITURES		\$	28,808,367	\$	339,908	\$	(135,963)	\$	29,012,312	
OTHER FINANCING SOURCES/USES		THE STATE OF								
Transfers In and Other Sources	8900-8979	\$	18,858,950	\$	339,908	\$	(135,963)	\$	19,062,895	
Transfers Out and Other Uses	7600-7699			\$	-	\$	-	\$	-	
Contributions	8980-8999			\$	-	\$	-	\$	-	
OPERATING SURPLUS (DEFICIT)*		\$	(499)	\$		\$	-	\$	(499)	
						30.				
BEGINNING FUND BALANCE	9791	\$	2,741,290				ar is	\$	2,741,290	
Audit Adjustments/Other Restatements	9793/9795	\$	-	100				\$	-	
ENDING FUND BALANCE		\$	2,740,791	\$	-	\$	-	\$	2,740,791	
COMPONENTS OF ENDING FUND BALAN	CE:									
Nonspendable	9711-9719	\$	-	\$	-	\$	-	\$	-	
Restricted	9740	\$	2,740,791	\$		\$	-	\$	2,740,791	
Committed	9750-9760									
Assigned Amounts	9780									
Reserve for Economic Uncertainties	9789			\$		\$	-	\$	-	
Unassigned/Unappropriated Amount	9790	\$	-	\$	-	\$	-	\$	(0)	

^{*}Net Increase (Decrease) in Fund Balance

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Combined General Fund

Bargaining Unit:

Combined

Duig	aining Unit:	_			Come	////			
			Column 1		Column 2		Column 3		Column 4
			atest Board-		djustments as a		Other Revisions	,	Total Revised
			proved Budget		sult of Settlement		greement support	(0	Budget
			fore Settlement s of 6/24/2025)	(compensation)	a	nd/or other unit	(C	olumns 1+2+3)
	Object Code	(A	5 01 0/24/2023)			Ev	agreement) cplain on Page 4i		
REVENUES	object code					DA	splaint on 1 ago 41	840	
LCFF Revenue	8010-8099	\$	77,179,699			\$	-	\$	77,179,699
Federal Revenue	8100-8299	\$	1,809,186	J. S.		\$	-	\$	1,809,186
Other State Revenue	8300-8599	\$	5,969,648			\$	-	\$	5,969,648
Other Local Revenue	8600-8799	\$	18,025,414			\$		\$	18,025,414
TOTAL REVENUES		\$	102,983,947			\$		\$	102,983,947
EXPENDITURES		200		-				71	
Certificated Salaries	1000-1999	\$	42,155,432	\$	-	\$	-	\$	42,155,432
Classified Salaries	2000-2999	\$	16,381,649	\$	571,834	\$	(228,734)	\$	16,724,749
Employee Benefits	3000-3999	\$	26,778,032	\$	298,733	\$	(119,493)	\$	26,957,272
Books and Supplies	4000-4999	\$	2,691,109			\$	-	\$	2,691,109
Services and Other Operating Expenditures	5000-5999	\$	18,061,854			\$	-	\$	18,061,854
Capital Outlay	6000-6999	\$	123,186			\$	-	\$	123,186
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	\$	61,524			\$	-	\$	61,524
Transfers of Indirect Costs	7300-7399	\$	(120,669)			\$	-	\$	(120,669)
TOTAL EXPENDITURES		\$	106,132,117	\$	870,567	\$	(348,227)	\$	106,654,457
OTHER FINANCING SOURCES/USES									
Transfer In and Other Sources	8900-8979	\$		\$	-	\$	-	\$	-
Transfers Out and Other Uses	7600-7699	\$	1,550,000	\$	-	\$	-	\$	1,550,000
Contributions	8980-8999	\$	-	\$	*	\$	-	\$	
OPERATING SURPLUS (DEFICIT)*		\$	(4,698,170)	\$	(870,567)	\$	348,227	\$	(5,220,510)
						9 25 201		30 F	
BEGINNING FUND BALANCE	9791	\$	20,871,491					\$	20,871,491
Audit Adjustments/Other Restatements	9793/9795	\$	-					\$	-
ENDING FUND BALANCE		\$	16,173,321	\$	(870,567)	\$	348,227	\$	15,650,981
COMPONENTS OF ENDING FUND BALANCE:						18			
Nonspendable	9711-9719	\$	50,000	\$	-	\$	-	\$	50,000
Restricted	9740	\$	2,740,791	\$	-	\$	-	\$	2,740,791
Committed	9750-9760	\$	_	\$	-	\$	-	\$	-
Assigned	9780	\$	_	\$	-	\$	-	\$	·
Reserve for Economic Uncertainties	9789	\$	13,382,530	\$	(870,567)	\$	348,227	\$	12,860,190
Unassigned/Unappropriated Amount	9790	\$	-	\$	·-	\$		\$	-

^{*}Net Increase (Decrease) in Fund Balance

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Fund 13/61 - Cafeteria Fund

Barg	gaining Unit:			Combined				T1		
			Column 1	Column 2		Column 3		Column 4		
	Object Code	App Befo	roved Budget ore Settlement of 6/24/2025)	Adjustments as a Result of Settlement (compensation)	(agre	her Revisions eement support d/or other unit agreement)		otal Revised Budget lumns 1+2+3)		
REVENUES	Object Code	and the			Exp	lain on Page 4i	SYN			
LCFF Revenue	8010-8099	\$	-		\$	-	\$	-		
Federal Revenue	8100-8299	\$	451,052		\$	-	\$	451,052		
Other State Revenue	8300-8599	\$	1,894,288		\$	-	\$	1,894,288		
Other Local Revenue	8600-8799	\$	152,821		\$	-	\$	152,821		
TOTAL REVENUES		\$	2,498,161		\$		\$	2,498,161		
EXPENDITURES										
Certificated Salaries	1000-1999	\$	-	\$ -	\$	-	\$	-		
Classified Salaries	2000-2999	\$	961,572	\$ 1,681	\$	(1,681)	\$	961,572		
Employee Benefits	3000-3999	\$	428,366	\$ 2,120	\$	(2,120)	\$	428,366		
Books and Supplies	4000-4999	\$	1,125,890		\$	-	\$	1,125,890		
Services and Other Operating Expenditures	5000-5999	\$	383,538		\$	-	\$	383,538		
Capital Outlay	6000-6999	\$	- I		\$	-	\$	-		
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	\$			\$	4	\$	-		
Transfers of Indirect Costs	7300-7399	\$	120,669		\$	-	\$	120,669		
TOTAL EXPENDITURES		\$	3,020,035	\$ 3,801	\$	(3,801)	\$	3,020,035		
OTHER FINANCING SOURCES/USES										
Transfers In and Other Sources	8900-8979	\$	-	\$ -	\$	-	\$	-		
Transfers Out and Other Uses	7600-7699	\$	-	\$ -	\$	-	\$	-		
OPERATING SURPLUS (DEFICIT)*		\$	(521,874)	\$ (3,801)	\$	3,801	\$	(521,874		
BEGINNING FUND BALANCE	9791	\$	1,021,880				\$	1,021,880		
Audit Adjustments/Other Restatements	9793/9795	\$	-				\$	- 1,021,000		
ENDING FUND BALANCE		\$	500,006	\$ (3,801)	\$	3,801	\$	500,006		
COMPONENTS OF ENDING FUND BALAN	CE.	No.			EHOES		SINGLE			
Nonspendable	9711-9719	\$	-	\$ -	\$	-	\$	-		
Restricted	9740	\$	393,539	\$ (3,801)	\$	3,801	\$	393,539		
Committed	9750-9760	\$	-	\$ -	\$	-	\$	-		
Assigned	9780	\$	106,467	\$ -	\$	•	\$	106,467		
Reserve for Economic Uncertainties	9789	\$	-	\$ -	\$	-	\$			
Unassigned/Unappropriated Amount	9790	\$	-	\$ -	\$	-	\$	2#		

*Net Increase (Decrease) in Fund Balance

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

Unrestricted General Fund MYP

Bargaining Unit:

Combined

Barg	gaining Unit:	Combined						
	2025-26	2026-27	2027-28					
	Object Code	Total Revised Budget After Settlement	r First Subsequent Year After Settlement	Second Subsequent Year After Settlement				
REVENUES	o oject ocac							
LCFF Revenue	8010-8099	\$ 77,179,699	\$ 80,357,618	\$ 83,678,542				
Federal Revenue	8100-8299	\$ -	\$ -	\$ -				
Other State Revenue	8300-8599	\$ 731,95	\$ 736,511	\$ 741,830				
Other Local Revenue	8600-8799	\$ 15,123,379	\$ 15,425,549	\$ 15,816,870				
TOTAL REVENUES		\$ 93,035,029	\$ 96,519,677	\$ 100,237,242				
EXPENDITURES								
Certificated Salaries	1000-1999	\$ 34,000,86	\$ 34,340,875	\$ 34,684,283				
Classified Salaries	2000-2999	\$ 12,450,165	\$ 12,621,772	\$ 12,795,784				
Employee Benefits	3000-3999	\$ 18,452,84	18,927,894	\$ 19,148,709				
Books and Supplies	4000-4999	\$ 1,467,19	\$ 1,510,922	\$ 1,552,774				
Services and Other Operating Expenditures	5000-5999	\$ 11,489,21	\$ 11,206,595	\$ 11,517,017				
Capital Outlay	6000-6999	\$ -	\$ -	\$ -				
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	\$ 61,52	\$ 61,524	\$ 61,52				
Transfers of Indirect Costs	7300-7399	\$ (279,663	(120,669)	\$ (120,669				
Other Adjustments				\$ -				
TOTAL EXPENDITURES		\$ 77,642,14	5 \$ 78,548,911	\$ 79,639,42				
OTHER FINANCING SOURCES/USES								
Transfers In and Other Sources	8900-8979	\$ (19,062,89)	5) \$ -	\$ -				
Transfers Out and Other Uses	7600-7699	\$ 1,550,00	850,000	\$ 1,550,00				
Contributions	8980-8999	\$ -	\$ (17,300,798)	\$ (17,550,733				
OPERATING SURPLUS (DEFICIT)*		\$ (5,220,01	(180,033)	\$ 1,497,08				
BEGINNING FUND BALANCE	9791	\$ 18,130,20	1 \$ 12,910,190	\$ 12,730,15				
Audit Adjustments/Other Restatements	9793/9795	\$ -		Marie Committee				
ENDING FUND BALANCE		\$ 12,910,19	0 \$ 12,730,158	\$ 14,227,24				
COMPONENTS OF ENDING FUND BALAN	ICE:							
Nonspendable	9711-9719	\$ 50,00	0 \$ 50,000	\$ 50,00				
Restricted	9740							
Committed	9750-9760	\$ -	\$ -	\$ -				
Assigned	9780	\$ -	\$ -	\$ -				
Reserve for Economic Uncertainties	9789	\$ 12,860,19	0 \$ 12,680,158	\$ 14,177,24				
Unassigned/Unappropriated Amount	9790	\$ -	\$ -	\$ -				
L								

^{*}Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

Restricted General Fund MYP

Bargaining Unit:

Combined

Barg	gaining Unit:	Combined					
		2025-26	2026-27	2027-28			
	Object Code	Total Revised Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement			
REVENUES	Object Code			CONTRACTOR DESCRIPTION			
LCFF Revenue	8010-8099	\$ -	\$ -	\$ -			
Federal Revenue	8100-8299	\$ 1,809,186	\$ 1,791,785	\$ 1,791,785			
Other State Revenue	8300-8599	\$ 5,237,697	\$ 5,097,691	\$ 5,129,859			
Other Local Revenue	8600-8799	\$ 2,902,035	\$ 2,902,035	\$ 2,902,035			
TOTAL REVENUES		\$ 9,948,918	\$ 9,791,511	\$ 9,823,679			
EXPENDITURES							
Certificated Salaries	1000-1999	\$ 8,154,566	\$ 8,175,997	\$ 7,826,513			
Classified Salaries	2000-2999	\$ 4,274,588	\$ 4,320,086	\$ 4,300,833			
Employee Benefits	3000-3999	\$ 8,504,430	\$ 8,398,618	\$ 8,217,478			
Books and Supplies	4000-4999	\$ 1,223,910	\$ 1,113,516	\$ 1,062,803			
Services and Other Operating Expenditures	5000-5999	\$ 6,572,638	\$ 6,017,657	\$ 6,111,959			
Capital Outlay	6000-6999	\$ 123,186	\$ -	\$ -			
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	\$ -	\$ -	\$ -			
Transfers of Indirect Costs	7300-7399	\$ 158,994	\$ 131,909	\$ 130,572			
Other Adjustments			\$ -	\$ -			
TOTAL EXPENDITURES		\$ 29,012,312	\$ 28,157,782	\$ 27,650,158			
OTHER FINANCING SOURCES/USES							
Transfers In and Other Sources	8900-8979	\$ 19,062,895	\$ -	\$ -			
Transfers Out and Other Uses	7600-7699	\$ -	\$ -	\$ -			
Contributions	8980-8999	\$ -	\$ 17,300,798	\$ 17,550,733			
OPERATING SURPLUS (DEFICIT)*		\$ (499)	\$ (1,065,472)	\$ (275,746)			
BEGINNING FUND BALANCE	9791	\$ 2,741,290	\$ 2,740,791	\$ 1,675,319			
Audit Adjustments/Other Restatements	9793/9795	\$ -					
ENDING FUND BALANCE		\$ 2,740,791	\$ 1,675,319	\$ 1,399,573			
COMPONENTS OF ENDING FUND BALAN	CE:						
Nonspendable	9711-9719	\$ -	\$ -	\$ -			
Restricted	9740	\$ 2,740,791	\$ 1,675,319	\$ 1,399,573			
Committed	9750-9760						
Assigned	9780						
Reserve for Economic Uncertainties	9789	\$ -	\$ -	\$ -			
Unassigned/Unappropriated Amount	9790	\$ (0)	\$ -	\$ -			
			<u></u>	L			

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

Combined General Fund MYP

Bargaining Unit:

Combined

Barg								
		2025-26			2026-27	2027-28		
	Object Code	Total	Revised Budget After Settlement	First	Subsequent Year After Settlement		ond Subsequent Year After Settlement	
REVENUES	- · · · · · · · · · · · · · · · · · · ·						energy of the second	
LCFF Revenue	8010-8099	\$	77,179,699	\$	80,357,618	\$	83,678,542	
Federal Revenue	8100-8299	\$	1,809,186	\$	1,791,785	\$	1,791,785	
Other State Revenue	8300-8599	\$	5,969,648	\$	5,834,202	\$	5,871,689	
Other Local Revenue	8600-8799	\$	18,025,414	\$	18,327,584	\$	18,718,905	
TOTAL REVENUES		\$	102,983,947	\$	106,311,188	\$	110,060,921	
EXPENDITURES								
Certificated Salaries	1000-1999	\$	42,155,432	\$	42,516,872	\$	42,510,796	
Classified Salaries	2000-2999	\$	16,724,749	\$	16,941,857	\$	17,096,617	
Employee Benefits	3000-3999	\$	26,957,272	\$	27,326,512	\$	27,366,187	
Books and Supplies	4000-4999	\$	2,691,109	\$	2,624,437	\$	2,615,577	
Services and Other Operating Expenditures	5000-5999	\$	18,061,854	\$	17,224,251	\$	17,628,976	
Capital Outlay	6000-6999	\$	123,186	\$	-	\$	-	
Other Outgo (excuding Indirect Costs)	7100-7299 7400-7499	\$	61,524	\$	61,524	\$	61,524	
Transfers of Indirect Costs	7300-7399	\$	(120,669)	\$	11,240	\$	9,903	
Other Adjustments		our.		\$	_	\$	_	
TOTAL EXPENDITURES		\$	106,654,457	\$	106,706,693	\$	107,289,581	
OTHER FINANCING SOURCES/USES		3						
Transfers In and Other Sources	8900-8979	\$	-	\$	-	\$	-	
Transfers Out and Other Uses	7600-7699	\$	1,550,000	\$	850,000	\$	1,550,000	
Contributions	8980-8999	\$	-	\$:=	\$	-	
OPERATING SURPLUS (DEFICIT)*		\$	(5,220,510)	\$	(1,245,505)	\$	1,221,340	
		120						
BEGINNING FUND BALANCE	9791	\$	20,871,491	\$	15,650,981	\$	14,405,477	
Audit Adjustments/Other Restatements	9793/9795	\$	-					
ENDING FUND BALANCE		\$	15,650,981	\$	14,405,477	\$	15,626,817	
COMPONENTS OF ENDING FUND BALAN	CE:							
Nonspendable	9711-9719	\$	50,000	\$	50,000	\$	50,000	
Restricted	9740	\$	2,740,791	\$	1,675,319	\$	1,399,573	
Committed	9750-9760	\$	-	\$	E)	\$	-	
Assigned	9780	\$	-	\$	H 1	\$	-	
Reserve for Economic Uncertainties	9789	\$	12,860,190	\$	12,680,158	\$	14,177,244	
Unassigned/Unappropriated Amount	9790	\$	-	\$	(0)	\$	(0	

^{*}Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

I. IMPACT OF PROPOSED AGREEMENT ON UNRESTRICTED RESERVES

1. State Reserve Standard

	· ·	_					
r			2025-26		2026-27	2027-28	
	Total Expenditures, Transfers Out, and Uses						
a.	(Including Cost of Proposed Agreement)	\$	108,204,457	\$	107,556,693	\$	108,839,581
b.	Less: Special Education Pass-Through Funds	\$	-	\$	-	\$	-
c.	Net Expenditures, Transfers Out, and Uses	\$	108,204,457	\$	107,556,693	\$	108,839,581
	State Standard Minimum Reserve Percentage for				•		
d.	this District Enter percentage		3.00%		3.00%		3.00%
	State Standard Minimum Reserve Amount for this						
1	District (For districts with less than 1,001 ADA,						
	this is the greater of Line a, times Line b, or						
e.	\$50,000)	\$	3,246,134	\$	3,226,701	\$	3,265,187

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

	General Fund Budgeted Unrestricted			
a.	Designated for Economic Uncertainties (9789)	\$ 12,860,190	\$ 12,680,158	\$ 14,177,244
	General Fund Budgeted Unrestricted			
b.	Unassigned/Unappropriated Amount (9790)	\$ -	\$,-	\$ -
	Special Reserve Fund (Fund 17) Budgeted			
c.	Designated for Economic Uncertainties (9789)	\$ 11,488,469	\$ 11,700,000	\$ 12,000,000
	Special Reserve Fund (Fund 17) Budgeted			
d.	Unassigned/Unappropriated Amount (9790)	\$ -	\$ _	\$ -
e.	Total Available Reserves	\$ 24,348,659	\$ 24,380,158	\$ 26,177,244
f.	Reserve for Economic Uncertainties Percentage	22.50%	22.67%	24.05%

1	T			1	20 7 20			
3.	1)0	unrestricted	reserves	meet th	e state	minimiim	reserve	amount?

ober to announce.			
2025-26	Yes	X	No
2026-27	Yes	X	No
2027-28	Yes	X	No

4. If no, how do you plan to restore your reserves?

5. Does the Total Compensation Increase/(Decrease) on Page 1, Section A, #5 agree with the Total Increase/(Decrease) for all funds as a result of the settlement(s)? Please explain any variance.

Total Compensation Increase/(Decrease) on Page 1, Section A, #5	\$	874,368
General Fund balance Increase/(Decrease), Page 4c, Column 2	\$.	(870,567)
Adult Education Fund balance Increase/(Decrease), Page 4d, Column 2	\$	-
Child Development Fund balance Increase/(Decrease), Page 4e, Column 2	\$	-
Cafeteria Fund balance Increase/(Decrease), Page 4f, Column 2	\$	(3,801)
Other Fund balance Increase/(Decrease), Page 4g, Column 2	\$	-
Other Fund balance Increase/(Decrease), Page 4h, Column 2	\$	-
Total all fund balances Increase/(Decrease) as a result of the settlement(s)	\$	(874,368)

Variance \$ -

Variance Explanation	Variance	Expl	lanation
----------------------	----------	------	----------

6. Will this agreement create or increase deficit financing in the current or subsequent years?

"Deficit Financing" is defined to exist when a fund's expenditures and other financing uses exceed its revenues and other financing sources in a given year. If a deficit is shown below, provide an explanation and any deficit reduction plan, as necessary.

	Surplus/		
General Fund Combined	(Deficit)	(Deficit) %	Deficit primarily due to:
Current FY Surplus/(Deficit) before settlement(s)?	\$ (4,698,170)	(4.4%)	Costs outpacing prop tax projection
Current FY Surplus/(Deficit) after settlement(s)?	\$ (5,220,510)	(4.8%)	Costs outpacing prop tax projection
1st Subsequent FY Surplus/(Deficit) after settlement(s)?	\$ (1,245,505)	(1.2%)	Costs outpacing prop tax projection
2nd Subsequent FY Surplus/(Deficit) after settlement(s)?	\$ 1,221,340	1.1%	

Deficit Reduction Plan (as necessary):

7. Were "Other Adjustments" amount(s) entered in the multiyear projections (pages 5a and 5b) for 1st and 2nd Subsequent FY?

"Other Adjustments" could indicate that a budget reduction plan was/is being developed to address deficit spending, and to rebuild reserves. Any amount shown below must have an explanation. If additional space is needed, attach a separate sheet, or use page 8a.

<u>MYP</u>	<u>Amount</u>		"Other Adjustments" Explanation
1st Subsequent FY Unrestricted, Page 5a	\$	_	
1st Subsequent FY Restricted, Page 5b	\$	-	
2nd Subsequent FY Unrestricted, Page 5a	\$		
2nd Subsequent FY Restricted, Page 5b	\$	-	

J. CERTIFICATION NO. 1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF THE COLLECTIVE BARGAINING AGREEMENT

This certification page must be signed by the district's Superintendent and Chief Business Official at the time of public disclosure and is intended to assist the district's Governing Board in determining whether the district can meet the costs incurred under the tentative Collective Bargaining Agreement in the current and subsequent years. The absence of a certification signature or if "I am unable to certify" is checked should serve as a "red flag" to the district's Governing Board.

In accordance with the requirements of Government Code Sections 3540.2 and 3547.5, the Superintendent and Chief Business Official of the Beverly Hills Unified School District, hereby certify that the District can meet the costs incurred under this Collective Bargaining Agreement during the term of the agreement from July 1, 2024 to June 30, 2024.

Board Actions

The board actions necessary to meet the cost of the agreement in each year of its term are as follows:

Current Year

Budget Adjustment Categories:	Budget Adjustment Increase/(Decrease)	
Revenues/Other Financing Sources	\$	
Expenditures/Other Financing Uses	\$	522,340
Ending Balance(s) Increase/(Decrease)	\$	(522,340)
Subsequent Years		
Budget Adjustment Categories:		et Adjustment se/(Decrease)
Revenues/Other Financing Sources	\$	_
Expenditures/Other Financing Uses	\$	1,044,680
Ending Balance(s) Increase/(Decrease)	\$	(1,044,680)

Budget Revisions

If the district does not adopt and submit within 45 days all of the revisions to its budget needed in the current year to meet the costs of the agreement at the time of the approval of the proposed collective bargaining agreement, the county superintendent of schools is required to issue a qualified or negative certification for the district on its next interim report.

Assumptions

See attached page for a list of the assumptions upon which this certification is based.

(Signature)

I hereby certify I am unable to certify	
Alex Cherniss (Jul 7, 2025 16:15 EDT)	7-7-25
District Superintendent	Date
(Signature)	
I hereby certify	
1 Att-les	7-7-25
Chief Business Official	Data

Special Note: The Los Angeles County Office of Education may request additional information, as necessary, to review the district's compliance with requirements.

Assumptions and Explanations (enter or attach documentation)

The assumptions upon which this certification is made are as follows: <mark>The adopted budget is the base which includes 4.75% increase. Additional increases beyond th</mark>	a 4 750/ have been added
to the fiscal impact.	le 4.75% Have been added
to the fibral impact	
Concerns regarding affordability of agreement in subsequent years (if any):	
Concerns regarding affordability of agreement in subsequent years (if any): Property tax volatility can create scenarios where further reductions may need to be identified.	The district will continue to
Property tax volatility can create scenarios where further reductions may need to be identified.	The district will continue to
Concerns regarding affordability of agreement in subsequent years (if any): Property tax volatility can create scenarios where further reductions may need to be identified. monitor any property tax fluctuations.	The district will continue to
Property tax volatility can create scenarios where further reductions may need to be identified.	The district will continue to
Property tax volatility can create scenarios where further reductions may need to be identified.	The district will continue to
Property tax volatility can create scenarios where further reductions may need to be identified.	The district will continue to
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Property tax volatility can create scenarios where further reductions may need to be identified.	The district will continue to
Property tax volatility can create scenarios where further reductions may need to be identified.	The district will continue to
Property tax volatility can create scenarios where further reductions may need to be identified.	The district will continue to

K. CERTIFICATION NO. 2

The disclosure document must be signed by the district Superintendent at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Collective Bargaining Agreement") in accordance with the requirements of AB 1200 and Government Code Sections 3540.2(a) and 3547.5.				
Beverly Hills Unified School District				
District Name				
District Superintendent	Date			
(Signature)				
Jason Hasty, Assistant Superintendent Business Services	310-551-5100 ext. 2222			
Contact Person	Phone			
After public disclosure of the major provisions contained in this summary, the Governing Board at its meeting on July 16, 2025, took action to approve the proposed agreement with the The Beverly Hills Education Association IA and The Office Technical Business Services Bargaining Unit(s).				
President (or Clerk), Governing Board (Signature)	Date			
Special Note: The Los Angeles County Office of Education m review the district's compliance with requirements.	ay request additional information, as necessary, to			



TENTATIVE AGREEMENT

BETWEEN

THE BEVERLY HILLS UNIFIED SCHOOL DISTRICT

AND

BEVERLY HILLS EDUCATION ASSOCIATION INSTRUCTIONAL ASSISTANT UNIT JUNE 27, 2025

ARTICLE III: SALARY

Section 1

Longevity compensation shall be 35% at ten (10) years; 58% at fifteen (15 years); 911% at twenty (20) years; 14% at twenty-five (25) years; 163% at thirty (30) years; 185% at thirty-five (35) years; and 2015% at forty (40) years per month respectively.

Make corresponding changes to Longevity Compensation in Appendix A

Section 3

All salary rates and schedules referred to in this Article shall be incorporated into this Agreement as Appendix A.

Section 4

Effective July 1, 2025, apply increases per Appendix A

Appendix A:

Salary

Effective July 1, 2025, increase Steps as follows:

Step 1	\$1.00/hour increase
Step 2	\$1.50/hour increase
Step 3	\$2.50/hour increase
Step 4	\$2.50/hour increase
Step 5	\$3.50/hour increase
Step 6	\$4.00/hour increase

ARTICLE IV: HEALTH, WELFARE AND OTHER BENEFITS

Section 1

BENEFITS

The District shall provide health plans to eligible unit members and their eligible dependents, including domestic partners, as defined in the California Family Code Section 297 as follows:

2025-2026: Increase the District's annual maximum contribution for full-time eligible unit members towards medical, dental, and vision insurance by \$1,500 per year, totaling \$14,750, effective July 1, 2025.

ARTICLE VI: LEAVES

ADD

Section 14

Effective beginning July 1, 2025, a bargaining unit member, whose current residential address requires them to unavoidably be absent from duty because of a mandatory evacuation order, shall be paid for such period of absence up to ten (10) school days or until such an evacuation order is lifted, whichever comes first. Employees beyond these parameters may be considered by the District on a case-by-case basis. All bargaining unit members shall be entitled to full pay while their school is closed on account of an evacuation order up to ten (10) school days. When a bargaining unit member's school closes due to a natural or man-made disaster, members shall not may be required to complete any except as required by statute-work at an alternate work location.

Carol Courneya BHEA IA President	<u>6/27/20</u> Date	Jason Hasty Assistant Superintendent Business Services	6-27-25 Date
Parties hereby approve and execute t	his agreement:		
Omar Joseph BHEA IA/CTA Uniserv Staff	Date	Rachelle Marcus BHUSD Board of Education	Date n President

.



TENTATIVE AGREEMENT

BETWEEN

THE BEVERLY HILLS UNIFIED SCHOOL DISTRICT

AND

THE OFFICE TECHNICAL BUSINESS SERVICES UNIT (BHEA-OTBS)

JUNE 27, 2025

ARTICLE X - HEALTH, WELFARE AND OTHER BENEFITS

10.1 BENEFITS

Effective upon entering into a contract with a health care provider, the District shall provide health plans to eligible unit members and their eligible dependents, including domestic partners as defined in the California Family Code Section 297. Medical plans offered by the district will include at least two HMO's, including Kaiser, as well as at least one PPO. The district shall contribute up to an annual maximum amount towards district medical, dental, and vision insurance for eligible unit members, and their eligible dependents, including domestic partners. Effective January 1, 2007, the District shall allow employees whose spouses or domestic partners also work for the district to combine the district's annual maximum contribution amount towards district medical, dental, and vision insurance. Effective July 1, 2021, the annual maximum district contribution towards district medical, dental, and vision insurance shall be \$11,250, and effective July 1, 2022, the annual maximum district contribution towards district medical, dental, and vision insurance shall be \$11,750, and Effective July 1, 2023, the annual maximum district contribution towards district medical, dental, and vision insurance shall be \$12,250. Effective July 1, 2025, the annual maximum district contribution towards the district medical, dental, and vision insurance shall be \$14,750.

10.4 RETIREES

10.4.1 <u>RETIREES - AGE 55 50 TO 64</u>

Unit members employed by the District, and eligible for unit member only medical and unit member only dental insurance, at the time the unit member retires from the District under the Public Employee Retirement System on or after reaching the age of fifty-five (55) fifty (50) shall be entitled to a District contribution for medical, and dental and vision insurance up to an annual maximum amount — \$7000 equal to that of active unit members less \$500 for retired unit members and their eligible dependents, including domestic partners for for unit member only medical, dental, and vision and unit member only dental insurance plans offered by the District as follows:

10.4.1.1 After ten (10) years of continuous service in the District, for eight years (8) or up to age 65, whichever occurs first.

10.4.1.2 After twenty (20) years of continuous service in the District, for ten (10) years or up to age 65, whichever occurs first.

ARTICLE XIII - LEAVES

Add Section 13.15

Natural or Manmade Disaster or Evacuation Leave

A bargaining unit member, whose current residential address requires them to unavoidably be absent from duty because of a mandatory evacuation order, shall be paid for such period of absence up to ten (10) school days or until an evacuation order is lifted, whichever comes first. Employees beyond these parameters may be considered by the District on a case-by-case basis. All bargaining unit members shall be entitled to full pay while their work location is closed on account of an evacuation order up to ten (10) school days. When a bargaining unit member's work location closes due to a natural or man-made disaster, members may be required to complete work at an alternative work location

ARTICLE XVI - SALARIES

All salary rates and schedules referred to in this Article shall be incorporated into this Agreement as Appendix A. The salary schedule for 2025-26 shall reflect a 4.75% increase above the 2024-25 salary schedule.

Changes will be reflected in Appendix A - Salary Schedules

BHEA IA/CTA Uniserv Staff

Increase the longevity and professional growth stipends by 5.75%.

IN WITNESS WHEREOF, the parties hereto have executed this Tentative Agreement as of the date set forth below. The approval and implementation of this Agreement are expressly contingent upon ratification by the Beverly Hills Education Association Office Technical Business Services (OTBS) Unit membership and the approval of the Board of Trustees of the Beverly Hills Unified School District. aleef E. Kubu Adelfa Kubu Date Jason Hasty **OTBS** President Assistant Superintendent **Business Services** Parties hereby approve and execute this agreement: Omar Joseph Date Rachelle Marcus Date

BHUSD Board of Education President

25-26 Tentative Agreement Between BHUSD and BHEA OTBS 06272025 - Google Docs (1)

Final Audit Report

2025-06-27

Created:

2025-06-27

By:

Jason Hasty (jhasty@bhusd.org)

Status:

Signed

Transaction ID:

CBJCHBCAABAAE7t5GLcGeEY1wbJn1WOwc7hRS7b4cZxa

"25-26 Tentative Agreement Between BHUSD and BHEA OTBS 06272025 - Google Docs (1)" History

- Document created by Jason Hasty (jhasty@bhusd.org) 2025-06-27 8:37:29 PM GMT- IP address: 199,254,0,50
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