

Prop 28 Arts and Music 2024-25 Budget

[Prop 28 FAQ](#)

School Site:	Beverly Hills High School
Allocation:	\$151,280.00

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	\$88,819.20
2xxx	Classified Salaries	\$10,000.00
3xxx	Benefits	\$22,204.80
4xxx	Materials & Supplies	\$15,128.00
5xxx	Services & Other Operating Expenses	\$15,128.00
Total:		\$151,280.00

		Requirements
Salary budget:	%	80% Minimum
Non-salary budget:	%	20% or less
Total Budgeted:	%	100%

Plans for Spending

Our funds will cover PSA for: Accompanist, Color Guard Coach, Percussion Coach, Theater specialists, Dance Choreographers. R-Factors for Performing Arts teachers. Instrument repair and purchases, new music and intellectual property fees, production supplies.