

Prop 28 Arts and Music 2023-24 Budget

[Prop 28 FAQ](#)

School Site:	Beverly Vista Middle School
Allocation:	\$95,327.00

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	\$56,000.00
2xxx	Classified Salaries	\$6,261.60
3xxx	Benefits	\$14,000.00
4xxx	Materials & Supplies	\$9,065.40
5xxx	Services & Other Operating Expenses	\$10,000.00
Total:		\$95,327.00

		Requirements
Salary budget:	80%	80% Minimum
Non-salary budget:	20%	20% or less
Total Budgeted:	100%	100%

Plans for Spending

Our funds will cover the following:

Accompanist
Theater specialists
Choreographers
R-factors for performing arts
Instrument repair and purchases
Music sheet
licensing fees
Art supplies
Field trips & busses