

## Prop 28 Arts and Music 2024-25 Budget

[Prop 28 FAQ](#)

<b>School Site:</b>	El Rodeo School
<b>Allocation:</b>	\$70,543.00

**80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.**

**20% may be used for training, supplies, materials, and arts educational partnership programs.**

Object	Description	Budget
1xxx	Certificated Salaries	\$45,147.52
2xxx	Classified Salaries	0
3xxx	Benefits	\$11,286.88
4xxx	Materials & Supplies	\$4,108.60
5xxx	Services & Other Operating Expenses	\$10,000.00
<b>Total:</b>		<b>\$70,543</b>

		Requirements
<b>Salary budget:</b>	80%	80% Minimum
<b>Non-salary budget:</b>	20%	20% or less
<b>Total Budgeted:</b>	100%	100%

### Plans for Spending

Our funds will cover the following expenses:

PSA for TK Art, Music and POGA

PSA for accompanist

R Factors for Performing Arts- Honor Choir, OAKE, Art Show

Sheet Music

Art Supplies for Art Show

Butterfly Project Supplies and Services

Field Trips and Busses

Conferences