

Prop 28 Arts and Music 2023-24 Budget

[Prop 28 FAQ](#)

School Site:	Hawthorne School
Allocation:	\$70,543

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	45,147.52
2xxx	Classified Salaries	0
3xxx	Benefits	11,286.88
4xxx	Materials & Supplies	4,108.60
5xxx	Services & Other Operating Expenses	10,000
Total:		\$70,543

		Requirements
Salary budget:	80%	80% Minimum
Non-salary budget:	20%	20% or less
Total Budgeted:	100%	100%

Plans for Spending

Our funds will cover the following expenses:

PSA for TK Art, Music and POGA

PSA for accompanist

R Factors for Performing Arts- Honor Choir, OAKE, Art Show

Sheet Music

Art Supplies for Art Show

Butterfly Project Supplies and Services

Field Trips and Busses

Conferences