

## Prop 28 Arts and Music 2024-25 Budget

[Prop 28 FAQ](#)

<b>School Site:</b>	Horace Mann School
<b>Allocation:</b>	\$70,275.00

**80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.**

**20% may be used for training, supplies, materials, and arts educational partnership programs.**

Object	Description	Budget
1xxx	Certificated Salaries	\$44,976.00
2xxx	Classified Salaries	
3xxx	Benefits	\$11,244.00
4xxx	Materials & Supplies	\$7027.50
5xxx	Services & Other Operating Expenses	\$7027.50
<b>Total:</b>		<b>\$70,275.00</b>

		Requirements
<b>Salary budget:</b>	80%	80% Minimum
<b>Non-salary budget:</b>	20%	20% or less
<b>Total Budgeted:</b>	100%	100%

### Plans for Spending

PSA for TK Art, Music and POGA

PSA for accompanist

R Factors for Performing Arts- Honor Choir, OAKE, Art Show

Sheet Music

Art Supplies

Butterfly Project Supplies and Services