

Prop 28 Arts and Music 2023-24 Budget

[Prop 28 FAQ](#)

School Site:	Horace Mann School
Allocation:	\$70,275.00

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	\$44,976.00
2xxx	Classified Salaries	
3xxx	Benefits	\$11,244.00
4xxx	Materials & Supplies	\$7027.50
5xxx	Services & Other Operating Expenses	\$7027.50
Total:		\$70,275.00

		Requirements
Salary budget:	80%	80% Minimum
Non-salary budget:	20%	20% or less
Total Budgeted:	100%	100%

Plans for Spending

PSA for TK Art, Music and POGA

PSA for accompanist

R Factors for Performing Arts- Honor Choir, OAKE, Art Show

Sheet Music

Art Supplies

Butterfly Project Supplies and Services