# **Beverly Hills Unified School District**



# BEVERLY HILLS HORACE Mann UNIFIED SCHOOL DISTRICT ELementary School



# 2019-20 Annual School Accountability Report Card

A Report of 2019-20 Activity Published in January 2021

## **Horace Mann Elementary School**

Grades TK-5 Craig Bugbee, Principal 8701 Charleville Blvd. Beverly Hills, CA 90211 (310) 551-5104

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This report contains information that may or may not have occurred either in person or via online platform in the 2019-20 and 2020-21 school years due to the closure of school sites in March 2020 for the COVID-19 pandemic. If you have any questions about any particular section of this document, please contact your school site administrator.

SARC Data & Access

# **Principal's Message**

Welcome to Horace Mann Elementary School! Our school is a place to be proud of. We have a long tradition of academic excellence, with consistently high achievement levels and standardized assessment scores which place us among the top schools in California. Moreover, our students understand that their success is measured through their character and leadership as much as it is by their grades and test scores.

In this report card, we present our progress in fulfilling our responsibility to provide a stimulating, standards-based program in a safe and secure setting. Information about the quality of our instructional program and teaching staff will demonstrate our ability to prepare your children for future success. Together, all of us help to make Horace Mann a rich, diverse, and inspiring place to be. It is a pleasure being a part of the Horace Mann family.

BHUSD's spring break began on March 15 as the Covid-19 pandemic was spreading. In preparation for the case that we would not be returning to school after spring break, BHUSD ensured that all students went home with devices. BHUSD was poised to succeed during COVID-19 because of a dynamic team of educators, a supportive community, and a developed technology plan that had all students and teachers already provided with 1:1 laptops or iPads from the first semester day of school in August 2019. This technology initiative included an i4 Technology Coach and a site IT Specialist who both supported teachers and provided professional development. Overall, our staff worked together and with parents to ensure an environment where our students embrace the challenges of distance learning while engaging in an educationally sound

# **District Description**

Beverly Hills Unified School District is located in the western portion of Los Angeles, just below the Santa Monica mountains and next door to West Hollywood. More than 4,000 students in grades transitional kindergarten through twelve receive a rigorous, standards-based curriculum from dedicated and highly qualified professionals. The district is comprised of three elementary schools, one middle school, one comprehensive high school, and one continuation high school.

#### **District Mission and Vision**

In a safe and supportive community, BHUSD will deliver a rigorous and enriching quality education, and prepare all students to thrive as productive citizens in a complex, changing world.

All students will be inspired to act with integrity and realize their academic potential while achieving college and career readiness.

# **School Description**

Horace Mann Elementary School is located in the eastern region of the district's boundaries and considered a neighborhood school. During the 2019-20 school year, Horace Mann Elementary School served 691 students in grades TK-5. Student enrollment included 14% receiving special education services, 14.3% qualifying for English Language Learner support, 0.1% foster youth, 0.1% homeless, and 19.7% enrolled in the free or reduced-price meal program.

Student Enrollment by Student Group and Grade Level 2019-20							
	% of Total		# of				
Student Group	Enrollment	Grade Level	Students				
Black or African American	1.9%	Kindergarten	101				
American Indian or		Grade 1	83				
Alaskan Native		Grade 2	107				
Asian	0.3%	Grade 3	125				
Filipino	0.7%	Grade 4	140				
Hawaiian or Pacific Islander	13.9%	Grade 5	135				
Hispanic or Latino	10.0%						
White	64.5%						
Two or More Races	8.6%						
Socioeconomically Disadvantaged	19.7%						
English Learners	14.3%						
Students with Disabilities	14.0%						
Homeless	0.1%	Total					
Foster Youth	0.1%	Enrollment	691				

Horace Mann Elementary School offers students in the surrounding community the best in standards-based curriculum, family support, and technology, enabling students to become leaders in the new millennium. Every staff member is dedicated to academic excellence and personally committed to meeting the learning needs of each student. instructional program challenges students to achieve their highest potential, discover their talents, and develop their unique abilities.

#### **School Mission**

Our mission at Horace Mann Elementary School is to empower students to become independent, self-motivated learners who function productively in society and who are prepared to continue on into higher education.

# Local Control Accountability Plan (LCAP)

As part of the Local Control Funding Formula, school districts are required to develop, adopt, and annually update a three-year Local Control and Accountability Plan (LCAP).

The SARC provides the following information relevant to the State priority: Basic (Priority 1)

- Degree to which teachers are appropriated assigned and fully credentialed in the subject area and for the pupils they are teaching;
- School facilities are maintained in good repair

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4)

- Statewide assessments (i.e., California Assessment of Student Performance and Progress (CAASPP) System, which includes the Smarter Balanced Summative Assessments for students in the general education population and California Alternate the Assessments (CAAs) for English language arts/literacy (ELA) and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternative achievement standards, which are linked with the Common Core State Standards (CCSS) for students with the most significant cognitive disabilities); and
- The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical sequences or programs of student.

The SARC provides the following information relevant to the State priority: Other Pupil Outcomes (Priority 8)

 Pupil outcomes in the subject area of physical education

The SARC provides the following information relevant to the State priority: Parental Involvement (Priority 3)

 Efforts the school district makes to seek parent input in making decisions for the school district and each school site

The SARC provides the following information relevant to the State priority: Pupil Engagement (Priority 5)

- High school dropout rates; and
- · High school graduation rates

The SARC provides the following information relevant to the State priority: School Climate (Priority 6)

- · Pupil suspension rates;
- · Pupil expulsion rates; and
- Other local measures on the sense of safety

## **Parent Involvement**

Horace Mann Elementary School is very proud of the extraordinary support of its parents and its strong connection to the Beverly Hills community. Parents are encouraged to participate fully by volunteering their time, attending school events, or sharing in the decision-making process. Staff welcome parents to help out in the classroom and with community service projects. Fundraising activities and other school activities provide opportunities for parents to interact with school staff while supporting their children's efforts. Informational events such as the annual orientation for new students and their parents, the annual meeting for parents of incoming kindergarten students, Title I meetings, parenting workshops, and the annual English Learning Advisory Council meeting are instrumental in creating a positive connection to staff and the school environment.

The School Site Council and Parent Teacher Association provide leadership opportunities for parents seeking input into curricular programs and financial planning. Parents requesting more information about becoming an active member in the school community may contact the school office, PTA president, or PTA Volunteer Coordinator at (310) 551-5104.

A wide variety of activities and special events held throughout the year provide opportunities for parents to support their child's accomplishments. The district's PTA Council sponsors several single-session parent workshops throughout the year.

Although the move to virtual learning prevented us from seeing our parents as well as our students on a daily basis, we were able to continue with PTA and School Site Council meetings virtually. The PTA continued their newsletters on at regular intervals and continued with some programs.

#### **School-to-Home Communication**

A variety of formats are used to communicate school news to parents. The PTA publishes a monthly newsletter which includes school information, and a calendar of events; the newsletter is emailed to all parents who have registered their email address through the PTA's website. The newsletter is sent out to parents weekly on Wednesdays as reminders for upcoming activities. Most school-to-home communications are distributed through phone calls, email, or the school website.

Administration sends out a weekly newsletter entitled, "The Weekly Woof," which updates the community on school happenings and upcoming events. This includes notes from the principal, counselor, technology coach, grade levels, and a calendar. School staff and parents, community members communicate through district provided email addresses for staff.

Students in grades 3-5 are given an "Agenda" which is primarily used for recording lesson assignments; however, designated areas within the Agenda may be used to facilitate written two-way communication between parents and teachers.

Parents may access Horace Mann Elementary School's website at http://hm.bhusd.org for general information about the school, staff email, activities, homework, schedules, and school news.

## **Student Achievement**

#### **Physical Fitness**

In the spring of each year, Horace Mann Elementary School is required by the state to administer a physical fitness test to all students in fifth grade. The physical fitness test measures each student's ability to complete six fitness tasks in six major areas. Students that either meet or exceed the standards in at least five of the six fitness areas are considered to be physically fit or in the "healthy fitness zone." Comparative district and state results can be found at the CDE's website http://www.cde.ca.gov/ta/tg/pf/.

As with all programs, due to Covid-19, students remained at home during this testing time. A waiver granted by Executive Order granted by N-56-20 waived the requirements for minimum PE minutes as well as excused students from the Physical Fitness Testing. No data will be reported for this test.



Note: Cells with N/A values do not require data as the 2019-20 data are not available.

Note: Due to the COVID-19 pandemic, Executive Order N-56-20 was issued which waived the requirement to administer the physical fitness performance test for the 2019-2020 school year.

California Assessment of Student Performance and Progress (CAASPP)

The California Assessment of Student Performance and Progress (CAASPP) System includes the Smarter Balanced Summative Assessments (SBAC) for students in the general education population, and the California Alternate Assessments (CAAs) for students with the most significant cognitive disabilities. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternative achievement standards, which are linked with the Common Core State Standards (CCSS). CAASPP results are a measure of how well students are mastering California's standards in English language arts/literacy (ELA) and mathematics, and are given to grades three through eight and grade eleven. SBAC tests assess student performance in ELA/Literacy and mathematics utilizing computer-adaptive tests and performance tasks, and CAAs test items are aligned with alternative achievement standards which are linked with the Common Core State Standards (CCSS).

CAASPP Test Results in ELA & Mathematics by Student Group (Grades 3-8) 2019-20										
		English L	anguage Arts	/Literacy		Mathematics				
	Total Enrollment	Number Tested	Percent Tested	Percent Not Tested	Percent Met or Exceeded	Total Enrollment	Number Tested	Percent Tested	Percent Not Tested	Percent Met or Exceeded
All Students Tested	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Male	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Female	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Black or African American	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Asian	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Filipino	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Hispanic or Latino	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
White	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Two or More Races	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Socioeconomically Disadvantaged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
English Learners	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Students with Disabilities	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Foster Youth	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Note: Cells with N/A values do not require data

Note: The 2019-2020 data are not available. Due to the COVID-19 pandemic. Executive Order N-30-20 was issued which waived the requirement for statewide testing for the 2019-2020 school year

#### California Assessment of Student Performance and Progress Test Results in English Language Arts/Literacy (ELA) and Mathematics for All Students in Grades Three Through Eight

#### Percentage of Students Meeting or Exceeding the State Standards

	Horace	Horace Mann		BHUSD		A
	18-19	19-20	18-19	19-20	18-19	19-20
English-Language Arts/Literacy	73	N/A	75	N/A	48	N/A
Mathematics	63	N/A	65	N/A	37	N/A

Note: Cells with N/A values do not require data.

Note: The 2019-2020 data are not available. Due to the COVID-19 pandemic, Executive Order N-30-20 was issued which waived the requirement for statewide testing for the 2019-2020 school year.

Note: Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: ELA and mathematics test results include the Smarter Balamced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3 Alternate) on the CAAs divided by the total number of students who participated in both assessments.

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Note: The 2019-2020 data are not available. Due to the COVID-19 pandemic, Executive Order N-30-20 was issued which waived the requirement for statewide testing for the 2019-2020 school year.

Note: The new California Science Test (CAST) was first administered operationally in the 2018-2019 school year.

Unfortunately, Elementary School, like all California schools, could not deploy the CAASPP in the 2019-2020 school year. However, teachers in grades 3-5 utilized the CAASPP Interim Assessment Blocks (IAB's) to teach testing procedures and introduce students to the testing format. In addition, the IAB's provide some data on student progress.

As this assessment was not accessible this year, school staff pivoted to district assessments that are already a part of the instructional program. Teachers and administrators utilized common district assessments in both ELA and Math to measure student progress, holding data chat meetings at benchmark points throughout the year. During these Data Chat meetings, classroom teachers, Title 1 Teacher, ELD Teacher, Counselor, and administration met to discuss each child's strengths and accomplishments.

# **School Facilities & Safety**

#### **Facilities Profile**

Horace Mann Elementary School provides a safe, clean environment for learning through proper facilities maintenance and campus supervision. Original school buildings were constructed in 1929; the auditorium, three-story tower, classrooms, and a 25,000 square-foot playground were added between 1934 and 1976. Horace Mann Elementary School has completed construction of two buildings and a new playground with the most innovative and cutting edge tachnology in the U.S.

Campus Description	
Year Built	1929/2016
Acreage	5.16
Bldg. Square Footage	68371
	Quantity
# of Permanent Classrooms	37
# of Portable Classrooms	0
# of Restrooms (student use)	7 sets
Auditorium	1
Cafeteria	1
Computer Lab	1
Counseling Office	1
Health Office	1
Library	1
Locker Rooms	1 Set
Psychologist Office	1
Science Lab	2
Conference Rooms	4
Teacher Work Room / Collaboration Rooms	6
3D Virtual Lab	1
MakerSpace	1

#### **Measure BH Bond**

In June 2019, the Beverly Hills community approved a \$385 million general obligation bond (Measure BH) to continue the modernization and safety-related upgrades of Beverly Hills Unified School District's elementary, middle and high school facilities that began as a result of Measure E. This bond will finish out the work identified in that bond project and allow the opportunity to start new work that the Measure E bond was unable to fund.

#### **Measure E Bond**

In November 2008, the Beverly Hills community approved a \$334 million general obligation bond (Measure E) to facilitate modernization and safety-related upgrades of Beverly Hills Unified School District's elementary and high school facilities. The "Measure E Construction Activities" reported for 2019-20 included the completion of the re-roofing project. The contract closeout is now in process.

#### **Supervision & Safety**

The Beverly Hills Police Department provides traffic control officers in the morning and after school. Crossing guards are on duty at the nearest intersections as students travel to and from school. Each morning as students arrive on campus, playground aides monitor the playground areas. An armed security guard is present for visual deterrence. He monitors the exterior buildings and streets. Two security guards share shifts and check in and out visitors at the front office. They use the Raptor Security ID System, where visitors presnt their ID, and their background is checked before entering campus to ensure the safety of students. During recesses and lunch, playground aides share supervision of students on the playground and in the cafeteria. When students are dismissed at the end of the day, playground aides monitor the main exits to ensure a safe egress point and remain on campus until 4 p.m.

The principal, assistant principal, custodians, school office, and playground aides carry hand-held radios to facilitate routine and emergency communications concerning student safety. Many individuals visit the campus as volunteers or to participate in school events. To maintain a safe and secure environment, all parents and visitors are required to check in at the school office upon arrival. No visitors are allowed to enter except through the main office.

During home learning, safety and security continued on campuses as security officers remained on campus to ensure safety of the campus.

#### School Site Safety Plan

The Comprehensive School Site Safety Plan was developed for Horace Mann Elementary School in collaboration with local agencies and the district office to fulfill Senate Bill 187 requirements. Components of this plan include child abuse reporting procedures, teacher notification of dangerous pupil procedures, disaster response procedures, procedures for safe arrival and departure from school, sexual harassment policy, and dress code policy. The school's most current school site safety plan was reviewed, updated and shared with school staff in November 2020.

#### **Facilities Maintenance**

School custodial staff and the district's maintenance and operations department (M&O) work together to ensure playgrounds, classrooms, and campus grounds are well-maintained and kept safe and functioning for students, staff, and visitors. Monthly M&O meetings facilitate discussions concerning safety issues, maintenance needs, cleaning practices, and training. Custodians are required to comply with Beverly Hills Unified School District's approved cleaning standards and policies outlined in the custodial handbook. Parents who wish to review the district's policies may contact the Maintenance & Operations Department or Horace Mann Elementary School's office.

Maintenance & Operations (M&O) employs a work order process enabling Horace Mann Elementary School to communicate unscheduled maintenance needs, urgent repairs, or special projects. Teachers and staff submit requests to the school's office manager who prepares and forwards an electronic work order to M&O for resolution.

				School Facility Good Repair Status
Item Inspected				Repair Status
Inspection Date: December 2, 2020	Good	Fair	Poor	Repair Needed and Action Taken or Planned
Systems	✓			Unisex RR, Unisex RR - Dirty vent
Interior Surfaces		✓		A-104/Health Office, 236 - Formica trim is missing on countertop; A-106/Principal, A-110 - Ceiling tiles have water stains (hallway); A-110 - Ceiling tiles are missing (hallway); A-129, A-130 - Ceiling tile has a water stain; A-214 - Ceiling tiles have water stains (stairwell); A-203 - Ceiling tiles have water stains (also in hallway); Boys RR - Stall door is missing; 178, 237, 222 - Ceiling tiles have water stains; 180 - Floor tiles are lifting; 237 - Ceiling tile is broken, ceiling tile is missing; Auditorium - Rubber trim is loose/missing at seating area
Cleanliness	✓			A-130, A-205, A-204, A-203, A-202, A-201, A-200, 151, 153, 154, 155, 180, 182/Prep Room, 234, 227, 225, 224 - Unsecured items are stored too high; 162 - Storage room is overly cluttered
Electrical	<b>√</b>			A-108/Storage, A-202 - Electrical cover is broken in floor creating a trip hazard; A-109 - Extension cord and surge protector are daisy chained creating a trip hazard; A-116, A-205 - Electrical cover is broken in floor (taped); Boys RR, Girls RR - One light panel is out; A-127 - One light panel is bad/dim; Boys Locker Room, Girls Locker Room - Two electrical covers are missing in ceiling; 224 - Electrical appliances are in close proximity to a water source
Restrooms/Fountains	✓			A-112, 155, 239 - Drinking fountain handle is broken; Unisex RR - Cold water has no flow; A-132, Women RR - Faucet handle is broken (RR); A-200, 233 - Drinking fountain has a low flow; 152 - Drinking fountain has a sporadic flow; Boys RR - Faucet handle is missing; Mens RR - Faucet handles are broken
Safety	✓			Admin, A-107/Library, A-133 - Plug in air freshener; A-203 - Fire sprinkler cap is missing (hallway); 153 - Two plug in air fresheners
Structural	✓			
External	✓			
		Ov	eral	Summary of School Facility Good Repair Status
	Ex	empl	ary	Good Fair Poor
Overall Summary			_	✓
Paraantaga Description Pot				

#### Percentage Description Rating

Good: The school is maintained in good repair with a number of non-critical deficiencies noted. These deficiencies are isolated, and/or resulting from minor wear and tear, and/or in the process of being mitigated.

Suspensions and Expulsions									
	Horace Mann			BHUSD			CA		
	17-18	18-19	19-20	17-18	18-19	19-20	17-18	18-19	19-20
Suspensions	5.40%	4.70%	1.01%	3.90%	4.40%	3.14%	3.50%	3.50%	-
Expulsions	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.08%	0.10%	-

Note: The 2019-2020 suspensions and expulsions rate data are not comparable to prior year data because the 2019-2020 school year is a partial school year due to the COVID-19 crisis. As such, it would be inappropriate to make any comparisons in rates of suspensions and expulsions in the 2019-2020 school year compared to prior years.

maintenance and operations department Emergency situations are immediately resolved either by the school custodian or district (M&O) work together to ensure playgrounds, maintenance staff; general requests are typically addressed within two weeks.

Campus facilities are cleaned daily; one full-time day custodian and three full-time evening custodians are assigned to Horace Mann Elementary School and work closely with the principal for routine maintenance, daily custodial duties, and preparation for special events. The principal and day custodian communicate daily regarding campus cleaning needs and safety concerns. Every morning before school begins, the day custodian inspects the facilities for safety hazards, graffiti, or other conditions that require removal prior to students and staff entering school grounds.

The day custodian is responsible for general upkeep of campus grounds and keeping restrooms, classrooms, office, cafeteria, and other facilities in an orderly and secure condition. The day custodian checks restrooms four times a day to ensure they are clean and adequately stocked. The evening custodians are responsible for comprehensive cleaning of classrooms, restrooms, offices, cafeteria, and other facilities; daily duties include cleaning student desktops.

a work order process enabling Horace Mann The groundskeeper is responsible for general landscaping and irrigation projects Elementary School to communicate throughout the Horace Mann campus.

Although students and instructional staff remained off campus during virtual learning, custodial staff remained on campus to complete thorough cleaning of classrooms and outside areas.

#### **Facilities Inspections**

Horace Mann Elementary School works closely with the district's Maintenance & Operations Department (M&O) for larger projects, routine facilities maintenance projects, and school inspections. The most recent facilities inspection at Horace Mann Elementary School took place on December 2, 2020. Schools are required by state law to report the condition of their facilities; the School Facilities Good Repair Status table illustrated in this report identifies the state-required inspection areas, disclosing the operational status in each of those areas.

The School Facilities & Safety section of the SARC is based on the Office of Public School Construction (OPSC) Facility Inspection Tool (FIT). The FIT uses specific criteria for a visual inspection, and is not based on exhaustive structural analyses.

# **Classroom Environment**

#### **Discipline & Climate for Learning**

Horace Mann Elementary School provides a safe, stimulating learning environment and takes pride in its high standards of scholarship and citizenship, setting a positive tone for the school. One of the school's major goals is to develop a sense of responsibility, both personal and social, and to enhance each individual's capacity for self-discipline.

School staff supports an environment that teaches students, through the daily curriculum, the skills to resolve conflicts and take responsibility for their decisions. Character education instruction and discipline models are based upon based upon Positive Behavior Intervention and Supports (PBIS), a multi-tiered approach to social, emotional and behavior support. schoolwide positive behavior management plan is used as a guide to develop school rules, develop behavior programs, management promote responsibility, promote respect, minimize classroom disruptions.

Teachers have established gradeappropriate classroom management and incentive programs to maintain an effective learning environment. All parents and students are required to sign the contract's acknowledgement form to confirm receipt and understanding.

Progressive disciplinary measures begin in the classroom when students choose not to follow school expectations. Students who continue to make poor choices in conduct are referred to the assistant principal; consequences and disciplinary action are based upon the student's past behavioral trend and severity of infraction. Discipline measures are consistently applied in a fair and consistant manner.

While learning moved to a virtual platform, teachers, counselor, support staff, and administration ensured that the learning environment remained as constant as possible. Teachers committed to morning meetings to ensure social emotional well-being. Systems were set into action to mitigate attendance issues or or intervene in case of lack of academic progress.

#### Class Size

The Class Size Distribution table in this report illustrates the distribution of class sizes by grade level, the average class size, and the number of classes that contain 1-20 students, 21-32 students, and 33 or more students.

	age Class s Size Dis			
		2017	<sup>7</sup> -18	
	Average Class	Numb	oer of Cla	sses*
Grade Level	Size	1-20	21-32	33+
K	17.0	3		
1	21.0		3	
2	22.0		3	
3	19.0	3		
4	29.0		2	
5	25.0		3	
		2018	3-19	
K	13.0	3		
1	19.0	3		
2	18.0	4		
3	21.0	1	2	
4	18.0	3		
5	25.0	1	2	
		2019	9-20	
K	20.0	1	4	
1	21.0	1	3	
2	26.0		4	1
3	21.0	2	4	
4	28.0		5	

\*Number of classes indicates how many classes fall into each size category (a range of total students per classroom)

27.0

#### **Enrichment Activities**

Students are encouraged to participate in Mann Elementary School's extracurricular activities as well as take advantage of city-sponsored programs. These activities promote positive attitudes, encourage achievement, and instill a sense of belonging among students. The city's parks and recreation department offers a variety of classes after school. Horace Mann Elementary School supports a vibrant fine and performing arts program through classroom instruction, annual showcases of student work, concerts, special assemblies, the Reflections art contest, and field trips

During lunch students can participate in yoga, chess,and cardboard playgroud activities which teaches students creativity and problem solving skills. Other classes and/or clubs may be offered before or after school or at lunch to enhnace the educational experience. These other classes/clubs may be offered according to teacher interest and/or scheduling.

Due to Covid-19, enrichment activities continued via virtual learning. Lunchtime activities and/or clubs were curtailed during virtual learning.

## **Curriculum & Instruction**

#### **Staff Development**

All curriculum and instructional improvement activities at Beverly Hills Unified School District are aligned to the California State Standards. Staff development concentrations are selected and identified based on the results of staff surveys, state assessment results, and administration/teacher input.

Horace Mann Elementary School sponsors supplemental site-based staff training activities on late start Wednesdays. During grade level and department level collaboration time, teaching staff concentrated on the identification of interventions for students experiencing academic difficulties. During the 2019-20 school year, professional development activities focused on:

- · College Career Preparedness
- · Differentiated Instruction
- · English Language Arts
- Ensuring Connections Between Students and School Staff
- Improvement in Levels of Understanding in English/Language Arts
- Mathematics
- Providing Opportunities for Meaningful Participation in School
- · School Connectedness
- Science
- · Social-Emotional Learning
- Technology

Throughout the year Horace Mann Elementary School's teachers are given the opportunity to attend professional conferences, returning to campus to share and train fellow teachers on the innovations and strategies learned as they relate to current practices and programs. Attendance and participation is based on each individual teacher's areas of expertise and responsibility.

Due to Covid-19, Staff Development moved from a focus of standards-based instructional strategies to teacher and staff training of technology based educational programs to ensure that teachers were delivering a high quality virtual education as compared to their quality academic programs that were being delivered while in a live classroom setting.

Additional PD Topics once we went to Virtual Learning in 2019-20:

- Instructional Technology (Kami, Screencastify, Seesaw, Listenwise, Flocabulary, Nearpod, Peardeck, Google Meets, Jamboard, FlipGrid, Kahoot, Quizzes, Story Creator, Bitmoji Classrooms)
- · Virtual Learning Pedagogy
- Connection with schools and classrooms around the state to share ideas)

During the 2018-19, 2019-20, and 2020-21 school years, Beverly Hills Unified School District offered professional development days, which focused on common assessments and how best to utilize these assessments to monitor student progress (grades K-12). A portion of training activities were led by administrators and educational consultants at school sites and at articulation meetings held in various locations throughout the district. District-sponsored workshops offered included the following topics:

# Number of School Days/Topics Dedicated to Staff Development & Continuous Improvement

#### 2018-19

3 days

- The Basics of Mindfulness for Self-Care and Stress Management
- Social & Emotional Learning
- Cognitive Guided Instruction
- Google Basics & Learning Management System

## 2019-20

3 days

- · Aeries Gradebook / Communications
- Google Classroom / G-Suite
- Positive Behavior Intervention & Supports (PBIS)

#### 2020-21

3 dave

- Aeries Gradebook / Communications
- Goalbook Pathway & Goalbook Toolkit
- Google Classroom / G-Suite
- Instructional Technology: Kami, Screencastify, Flocabulary, Nearpod, Listenwise, and SeeSaw
- Positive Behavior Intervention & Supports (PBIS)
- Zoom

Beverly Hills Unified School District supports new and veteran teachers in developing their teaching skills. California Teacher Induction Program (CTIP), a statesponsored program, is designed for firstand second-year credentialed teachers and provides skills assistance over a twoyear period. New Teacher Orientation is provided over a two-day period at the beginning of the school year for all teachers who are new to the Beverly Hills Unified School District; training sessions provide an overview of general policies and practices; curriculum and instruction; and technology based tools. The Peer Assistance and Review program is designed to improve the education for students and increase the classroom performance of teachers, targeting both new and veteran teachers.

New teachers, experienced teachers, mentor/teacher leaders, administrators, and support staff are encouraged to participate in workshops sponsored by the Los Angeles County Office of Education. Classified support staff may receive additional job-related training from vendors, department supervisors, and district representatives. The district makes available technology training for classified staff; topics include general instruction on basic Microsoft Office and Outlook applications.

#### **Instructional Materials**

All textbooks used in the core curriculum throughout Beverly Hills Unified School District are currently being aligned to the California State Standards. Instructional materials for grades K-8 are selected from the state's most recent list of standards-based materials and adopted by the State Board of Education. Instructional materials for grades 9-12 are standards-based and approved by the district's Board of Education. The district follows the State Board of Education's adoption cycle for core content materials and for textbook

		Textbooks	
Year Adopted	From Most Recent State Adoption?	Publisher and Series	Percent of Pupils Who Lack Their Own Assigned Textbooks and/or Instructional Materials
		Reading/Language Arts	
2016	Yes	Benchmark Education - Benchmark Advance	0%
		Math	
2013-2014	Yes	Pearson - enVisionMATH California Common Core © 2015	0%
		Science	
2008	Yes	Houghton Mifflin - Harcourt Science "Instant	0%
2008	Yes	Houghton Mifflin - Harcourt Science "Unit Big	0%
2008	Yes	Houghton Mifflin - Harcourt Science "Hardcover"	0%
		Social Science	
2007	Yes	Scott Foresman - History - Social Science for California "Learn and Work"	0%
2007	Yes	Scott Foresman - History - Social Science for California "Time and Place"	0%
2007	Yes	Scott Foresman - History - Social Science for California "Then & Now"	0%
2007	Yes	Scott Foresman - History - Social Science for California "Our Communities"	0%
2007	Yes	Scott Foresman - History - Social Science for California "Our California"	0%
2007	Yes	Scott Foresman - History - Social Science for California "Our Nation"	0%

adoptions in foreign language, visual and performing arts, and health. District textbook review and adoption activities occur the year following the state's adoption. For a period of 30 days prior to adoption, parents may visit the district office to review textbooks that have been recommended for adoption by the Board of Education.

On September 22, 2020, Beverly Hills Unified School District's Board of Education held a public hearing to certify the extent to which textbooks and instructional materials have been provided to students. The Board of Education adopted Resolution #2020-2021-013 which certifies as required by Education Code §60119 that (1) textbooks and instructional materials were provided to all students, including English Learners, in the district to the extent that each pupil has a textbook or instructional materials, or both, to use in class and to take home to complete required homework assignments, (2) sufficient textbooks and instructional materials were provided to each student, including English Learners, in math, science, history-social science, and English/language arts, including the English language development component of an adopted program, consistent with the cycles and content of the curriculum frameworks, (3) sufficient textbooks or instructional materials were provided to each pupil enrolled in foreign language or health classes, and (4) sufficient laboratory science equipment was available for science laboratory classes offered in grades 9-12 inclusive.

In addition to the core subject areas, districts are required to disclose in their SARCs the sufficiency of instruction materials used for its visual/performing arts curricula. During the 2020-21 school year, all students enrolled in elective classes were provided with a textbook or supplemental materials to use in class and to take home. These materials are in alignment with the California State Standards.

#### **School Leadershin**

Leadership at Horace Mann Elementary School is a responsibility shared among school administrators, instructional staff, and parents. Teamwork among the principal, assistant principal, and school leadership team ensures both curricular and operational components of Horace Mann function properly.

The principal is responsible for day-to-day operations and the overall instructional program; the assistant principal oversees student discipline, school safety, SST process, special education programs, and positive reinforcement programs.

As part of the principal's decision-making process, feedback, advice, and input from instructional staff through the leadership team, grade level teams, intervention team, and department teams are used to guide curricular programs. The school's leadership team is comprised of the principal, assistant principal, counselor, grade level representatives, department representatives, Title I program representatives, and School Site Council representatives. The leadership team collaborates approximately once a month to identify ways to improve student learning, discuss current issues on campus, resolve concerns, plan agendas for teacher planning time, plan staff development activities, and implement programs aligned to school goals and student achievement. Grade level and department representatives serve as liaisons between school administrators and their grade level teams and departments.

The School Site Council (SSC) is comprised of administrators, teachers, and parents and meets 3-4 times per year. The SSC is responsible for reviewing and approving the school site plan, the school safety plan, and annual budget. Council members serve as a liaison between the school and community.

The Instructional Leadership Team, PBIS and SSC all continued to meet regularly during home learning. Parents and staff dedicated many hours to plan for the closing and then reopening of school in a virtual environment.

#### Specialized Instruction

All curriculum and instruction is currently being aligned to the California State Standards approved by the State Board of Education. Every child receives a rigorous, well-balanced California Common Core State Standards aligned program. Horace Mann Elementary School structures its educational program so that all students receive instruction appropriate to their learning level. To ensure the success of every student, teachers use a variety of instructional techniques using research-based instructional materials and strategies.

Students who regularly experience academic, social, or behavioral difficulty in the classroom are referred to the Student Success Team (SST). The SST is responsible for addressing barriers that impact the ability of a student to perform at his or her hest in school, recommending intervention strategies/services to meet child's unique needs, subsequently evaluating progress and modifying instruction as needed over time. A variety of strategies are considered to help promote academic success and may include but are not limited to differentiated class instruction. intervention support in Title I, small group instruction, and/or counseling.

All students receiving specialized instructional support: Special Education, English Language Development, Title I, GATE continued to receive services through virtual support/learning.

#### **Special Education Services**

Horace Mann Elementary School has adopted the Specialized Academic Instruction (SAI) model to service students with an IEP and qualifying for special education support. The special education program is supported by highly qualified, caring staff. Students are mainstreamed as much as possible into the general education classroom and provided instruction in the least restrictive environment. One speech therapist and one psychologist provide designated services based upon student needs. A team of five special education teachers are responsible for providing academic support to students with special needs. Among the team of teachers are two credentialed moderate-to-severe support specialists. Push-in and pull-out instructional support is designed to help students understand lesson assignments, modify lessons to accommodate students' abilities, and identify modifications to help students benefit from general education experiences. Each student's curricular agenda is based upon their Individual Education Plan (IEP), which is reviewed and updated annually by the school's IEP

teams. The IEP ensures students with disabilities have equal access to core curriculum and educational opportunities and coordinates specially-designed instruction based upon individual academic, social, and/or behavioral needs.

#### **English Learner Instruction**

Students identified as English Learners (EL) are placed with a teacher who has been certified by the state to teach English Learners. K-5 EL students are provided differentiated instruction in the general education classroom. Teachers use SDAIE (Specially Designed Academic Instruction in English) to promote language acquisition skills, academic achievement, and cross-cultural skills. One full-time EL teacher provides instruction for English Learners in both individual and small group setting; lessons focus on language development, reading skills, vocabulary development, reteaching class lessons, and front-loading for future lessons. As students increase fluency in the English language, Horace Mann Elementary School continues to monitor their performance through the ELPAC and adjusts instruction as needed to ensure continued success.

#### Gifted & Talented Education

Horace Mann Elementary School offers a Gifted and Talented Education program for students who have been recognized as high achievers by their teachers and through district testing. The goal of the GATE program is to provide original, interdisciplinary curricula that challenges and inspires gifted students. The curriculum is differentiated to provide a variety of instructional strategies structured so that individual student experiences/activities can vary in acceleration, depth, complexity or degree of novelty.

#### **Intervention Programs**

Horace Mann Elementary School hosts a series of intervention programs to meet the needs of those students not meeting state proficiency standards in reading, language arts, and math. A recommendation for student participation in one or more of Horace Mann Elementary School's intervention programs is based on recent student data with groups remaining fluid based on student achievement. Other sources of referrals may be the Student Success Team, instructional staff/teachers, or the student's parent based upon classroom performance or state/district assessment results. Intervention strategies may include:

- Title I Support: One full-time Title I teacher and three instructional aides provide push in/pull out services for students in grades K-5.
- After-school tutoring provided by community volunteers through the recreation department. Parents may contact the center directly to arrange tutoring sessions.

#### **Professional Staff**

#### **Support Services Staff**

Support services staff are instrumental in improving student attendance and achievement through the identification, referral, and remediation of health and/or emotional concerns.

counselor provides academic The guidance, conducts classroom visits to discuss social issues and conflict resolution, and identifies and resolves diverse issues interfering with a student's ability to learn and succeed in school. The district's technology specialists work with students and staff to identify 1) technology-based tools, 2) software programs, and 3) teacher training to support and improve academic achievement.

The psychologist is available to assist with academic, social, and emotional issues as well as provide assessments to determine eligibility for special education

Other Support Staff 2019-20 No. of FTE\* Staff Academic Counselor 1.0 1 Psychologist 1.0 School Nurse 0.2 Health Technician 1.0 Adaptive PE Specialist 0.2 Occupational Therapist 1.0 1.0 Counselor 1 Library Technician 1.0 Information Technology Specialist 1.0

**Academic Counselors and** 

\*One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50% of full time.

services and to facilitate coordination of Individual Education Plans (IEP). The nurse conducts health screening programs; the health technician provides basic first aid as well as consistent, comprehensive health care services.

Teacher Credentials and Assignments								
	Hor	ace M	ann	BHUSD				
	18-19	19-20	20-21	18-19	19-20	20-21		
Total Teachers	46	48	44	272	259	260		
Teachers with Full Credential	46	48	44	272	259	260		
Teachers without Full Credential	0	0	0	0	0	0		
Teaching Outside Subject Area (with full credential)	0	0	0	0	0	0		
Misassignments of Teachers of English Learners	0	0	0	1	2	1		
Total Teacher Misassignments*	1	1	2	8	12	3		
Teacher Vacancies	0	0	1	0	2	0		

Note: "Misassignments" refers to the number of positions filled by teachers who lack legal authorization to teach that grade level, subject area, student group, etc. \*Total Teacher Misassignments includes the number of Misassignments of Teachers of English learners.

**Teacher Assignment** 

During the 2019-20 school year, Horace Mann Elementary School had 48 teachers who met all credential requirements in accordance with state guidelines. The chart below identifies the number of teachers at both the school and district who are 1) fully credentialed; 2) without full credentials; 3) teaching outside subject area of competence; 4) misassignments for English learners; 5) total teacher misassignments; and 6) vacant teacher positions. The term "misassignments" refers to the number of positions filled by teachers who lack legal authorization to teacher that grade level, subject area, student group, etc.

# **District Expenditures**

**Salary & Budget Comparison** 

State law requires comparative salary and budget information to be reported to the general public. For comparison purposes, the State Department of Education has provided average salary data from school districts having similar average daily attendance throughout the state.

**Expenditures Per Student** 

For the 2018-19 school year, Beverly Hills Unified School District spent an average of \$19,759 of total general funds to educate each student (based on 2018-19 audited financial statements). The table in this report 1) compares the school's per pupil expenditures from unrestricted (basic) and restricted (supplemental) sources with other schools in the district and throughout the state, and 2) compares the average teacher salary at the school site with average teacher salaries at the district and state levels. Detailed information regarding salaries can be found at the CDE website at http://www.cde.ca.gov/ds/fd/ec/ and http://www.cde.ca.gov/ds/fd/cs/. figures shown in the table below reflect the direct cost of educational services, per ADA, excluding food services, facilities acquisition and construction, and certain other expenditures.)

#### Academic Counselors and Other Support Staff 2019-20

	No. of Staff	FTE*
	Stail	
Academic Counselor	1	1.0
Psychologist	1	1.0
School Nurse	1	0.2
Health Technician	1	1.0
Adaptive PE Specialist	1	0.2
Occupational Therapist	1	1.0
Counselor	1	1.0
Library Technician	1	1.0
Information Technology Specialist	1	1.0

\*One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50% of full time.

# Teacher and Administrative Salaries 2018-19

	BHUSD	State Average of Districts in Same Category
Beginning Teacher Salary	57,113	47,145
Mid-Range Teacher Salary	90,255	74,952
Highest Teacher Salary	109,125	96,092
Average Principal Salaries:		
Elementary School	153,180	116,716
Middle School		120,813
High School	176,222	131,905
Superintendent Salary	290,139	192,565
Percentage of Budget For:		
Teacher Salaries	35	31
Administrative Salaries	6	6

For detailed information on salaries, see the CDE Certificated Salaries & Benefits Web page at http://www.cde.ca.gov/ds/fd/cs/.

- · Title I, II, III
- · Tobacco-Use Prevention Education

# **SARC Data & Internet Access**

#### DataOuest

DataQuest is an online data tool located on the CDE DataQuest web page at http://dq.cde.ca.gov/dataquest/ that contains additional information about Horace Mann Elementary School and comparisons of the school to the district and the county. DataQuest is a dynamic system that provides reports for school accountability (e.g., test data, enrollment, high school graduates, dropouts, course enrollments, staffing and data regarding English learners).

#### **California School Dashboard**

California School Dashboard The (Dashboard) www.caschooldashboard. reflects California's org/ new accountability and continuous and provides improvement system information about how LEAs and schools are meeting the needs of California's diverse student population. Dashboard contains reports that display the performance of LEAs, schools, and student groups on a set of state and local measures to assist in identifying strengths, challenges, and areas in need of improvement.

#### Disclosure

The statistical information disclosed in this report is obtained from the California Department of Education and the Beverly Hills Unified School District. At the time of publication, this report met all SARC-related state and federal requirements, using the most current data available. Data to prepare the instructional materials sections was acquired in October 2020 and the school facilities section was acquired in December 2020.

Expenditures Pe	er Pupil and School Site	Teachers Salaries
	2018-19	
	D-II O	a a sat D a si Ota sala sat

2018-19					
	Dollars Spent Per Student				
			State Average		
			% Difference -	for Districts of	% Difference -
			School and	Same Size	School and
Expenditures Per Pupil	Horace Mann	BHUSD	District	and Type	State
Total Restricted and Unrestricted	10,744	N/A	N/A	N/A	N/A
Restricted (Supplemental)	522	N/A	N/A	N/A	N/A
Unrestricted (Basic)	10,222	10,190	100.3%	7,750	131.9%
Average Teacher Salary	93.617	96.651	102.8%	75.706	123.7%

Note: Cells with N/A values do not require data.

In addition to general fund state funding, Beverly Hills Unified School District receives state and federal categorical funding for special programs. For the 2018-19 school year, the district received categorical, special education, and support programs, including but not limited to:

- · Career & Technical Education Program
- Career Technical Education Incentive Grant Program
- Classified School Employee Professional Development Block Grant
- · Department of Rehabilitation
- · Education Protection Account
- · Lottery: Instructional Materials
- Low-Performing Students Block Grant
- Other Local: Locally Defined
- · Special Education
- · State Lottery