

## Prop 28 Arts and Music 2023-24 Budget

[Prop 28 FAQ](#)

<b>School Site:</b>	Moreno Continuation High School
<b>Allocation:</b>	\$1,152.00

**80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.**

**20% may be used for training, supplies, materials, and arts educational partnership programs.**

Object	Description	Budget
1xxx	Certificated Salaries	\$736.60
2xxx	Classified Salaries	
3xxx	Benefits	\$185.00
4xxx	Materials & Supplies	\$230.40
5xxx	Services & Other Operating Expenses	
<b>Total:</b>		<b>\$1,152.00</b>

		Requirements
<b>Salary budget:</b>	80%	80% Minimum
<b>Non-salary budget:</b>	20%	20% or less
<b>Total Budgeted:</b>	100%	100%

### Plans for Spending

Our funds will cover the following expenses:

- 3-D printer and materials
- Staffing for teaching our arts program