

Prop 28 Arts and Music 2024-25 Budget

[Prop 28 FAQ](#)

School Site:	Moreno Continuation High School
Allocation:	\$1,152.00

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	\$736.60
2xxx	Classified Salaries	
3xxx	Benefits	\$185.00
4xxx	Materials & Supplies	\$230.40
5xxx	Services & Other Operating Expenses	
Total:		\$1,152.00

		Requirements
Salary budget:	80%	80% Minimum
Non-salary budget:	20%	20% or less
Total Budgeted:	100%	100%

Plans for Spending

Our funds will cover the following expenses:

- 3-D printer and materials
- Staffing for teaching our arts program