Beverly Hills Unified School District
Bond and Construction Program

Monthly Report No. 047 – June 2026

- Program:

Bond Program
(Measure E, Measure BH)

- Location:

255 South Lasky Drive
Beverly Hills, CA 90212

- Owner:

Beverly Hills Unified School District

- Architect(s) for Active Projects:

DLR Group
HMC Architects

- Bond Program Construction Manager:

Fonder-Salari, Inc.

- Project Inspector(s):

Pringle Group

- Testing & Special Inspection:

Leighton Consulting
RMA Group
Twining, Inc.

- Prepared by:

Kimberly Emerson
Joy Jacobs

PROGRAM DESCRIPTION

In 2008, the City of Beverly Hills passed **Measure E**, authorizing $334 million in bonds to make seismic safety repairs, upgrade aging school buildings, and better protect students and staff from security risks and natural disasters.

In 2018, the City of Beverly Hills passed **Measure BH**, authorizing $385 million in bonds to upgrade and replace inefficient heating, cooling and electrical systems, fix deteriorating restroom facilities and leaky roofs, and provide modern classroom science and technology equipment. Developer fees are also utilized for certain construction items, in addition to the Bond funds.

PROGRESS OF THE MONTH SNAPSHOT

During the month of June, the following activities took place or were in progress:

Program Budget
- Reviewed encumbrances with District staff to ensure necessary purchase orders are issued for Fiscal Year 2027
- Authorized payment of retention funds for BHHS—Upper Athletic Field construction contract, as project is 100% complete.
- Reviewed expenses transferred to Bond from other budgets, to clarify and confirm validity of expenses.

Committee/Board Meetings
- Presented update on Bond Program to the Board of Education at the June 23 meeting.
- Discussed potential work on Building A lobby restrooms and marquee signage with Board.

Bids/Requests for Proposal
- FF&E vendor selected for Building C project. Contracts underway.
- Request for Qualifications and Proposals for Lease-leaseback Construction Services for the Beverly Hills High School South Site Athletics Fields project released on June 4, 2026 with proposals due July 1, 2026.
- Preparation of RFQ to update and expand current Architectural Services pool. Anticipated release July 9, 2026.

Progress at Sites
- **BHHS Building C:**
  Roof level slab on metal deck is 80% complete and mansard roof framing is in progress. Gym overhead Mechanical/Electrical/Plumbing (MEP) rough-in in progress.
- **South Site—Athletic Fields:** RFQPs sent out, two responses received. Interviews will be scheduled and the most qualified company will be selected to start the pre-construction phase of the project.
- **South Site—Parking Lot:** DSA Comments have been received, and the design team is actively addressing them. Electrical path has been finalized.

FONDER-SALARI TEAM ACTIVITES OF THE MONTH

During the month of June, the Fonder-Salari, Inc. (FSI) met with the Board of Education to provide an update on the Bond Program budget. FSI highlighted savings from the BHHS—B3/B4 project, and reviewed what potential work for the Building A lobby restrooms and marquee signage the Board wanted to explore.

FSI approved the release of retention funds for Erickson-Hall on the Upper Athletic Fields project, as all work on the project is done.

FSI reviewed all encumbrances issued for the last fiscal year, to ensure that necessary ones were renewed for Fiscal Year 2027 and that unneeded ones were closed out.

CURRENT PROJECTS (phase)

- **Beverly Hills High School B3-B4 Modernization (complete)**
- **Beverly Hills High School Upper Athletic Fields (complete)**
- **Beverly Hills HS Building C, Retaining Walls, & Drop-off Area (construction)**
- **Beverly Hills High School — Grand Lawn (close-out)**
- **Beverly Hills High School South Site — Parking Lot (planning/design)**
- **Beverly Hills High School South Site — Athletic Facilities (planning/design)**

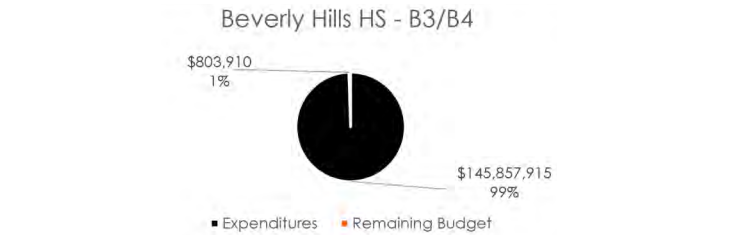
FUTURE PROJECTS

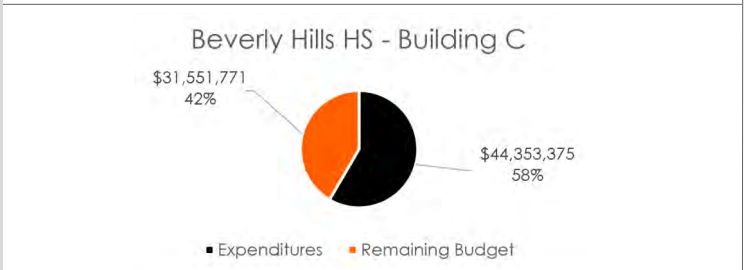
Bond Projects:

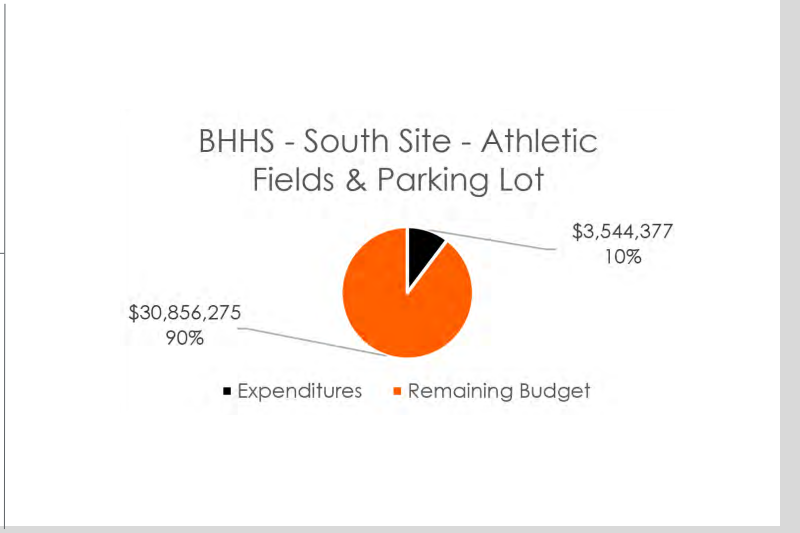
- Construction Phase of South Site Parking Lot
- Construction Phase of BHHS South Site Athletic Facilities

EXPENDITURE VS. REMAINING BUDGET—PER PROJECT*

Data as of 5/31/2026







PROGRAM—BUDGET AND EXPENDITURE

Funding Source	Total Funds	Total Budgeted Amount	Total Expended Amount	Percentage Expended	Remaining Cash at Hand	Remaining Unbudgeted Funds
Measure E	$370,437,368.73	$370,437,359.93	$370,437,359.93	100.00%	$8.80	$8.80
Measure BH	$409,243,000.21	$429,973,248.97	$353,141,959.53	86.29%	$56,101,040.68	($20,730,248.76)
Developer Fees	$5,820,315.21	$5,775,725.14	$5,963,422.60	102.46%	($143,107.39)	$44,590.07
Developer Fees (90100)	$8,610,678.92	$7,665,114.87	$6,924,081.31	80.41%	$1,686,597.61	$945,564.05
State Grants	$16,228,765.66	$86,000.00	$72,500.00	0.45%	$16,156,265.66	$16,142,765.66
Total	*$810,340,128.73*	*$813,937,448.91*	*$736,539,323.37*	*90.89%*	*$73,800,805.36*	*($3,597,320.18)*

CASH/INCOME SUMMARY

Funding Source	Interest	Deposits	Transfers In	Total Income	Transfers Out	Expenditures	Balance
Fund 21.2-00000 (Measure E)	$15,006,718.15	$341,660,537.01	$13,770,113.57	$370,437,368.73	$0.00	($370,437,359.93)	$8.80
Fund 25.0-00000 - Developer Fees	$599,064.79	$5,221,250.42	$0.00	$5,820,315.21	$0.00	($5,963,422.60)	($143,107.39)
Fund 21.3 (Measure BH)	$25,137,118.76	$384,105,881.45	$0.00	$409,243,000.21	$0.00	($353,141,959.53)	$56,101,040.68
Fund 25.0-90100- Developer Fees	$338,808.01	$8,271,870.91	$0.00	$8,610,678.92	$0.00	($6,924,081.31)	$1,686,597.61
Fund 35.0-77100 - State Grants	$0.00	$16,228,765.66	$0.00	$16,228,765.66	$0.00	($72,500.00)	$16,156,265.66
Totals:	**$41,081,709.71**	**$755,488,305.45**	**$13,770,113.57**	**$810,340,128.73**	**$0.00**	**($736,539,323.37)**	**$73,800,805.36**

EXPENDITURE SUMMARY

Expenditure Category	Budget	Budget (%)	Encumbered	Transfers Out	Expenditures	Budget Remaining	Encumbered Balance
SITE	$30,380,914.49	3.7%	$29,893,456.97	$0.00	($29,680,208.37)	$487,457.52	$213,248.60
PLANNING	$138,523,137.08	17.0%	$132,931,086.91	$0.00	($130,344,926.09)	$5,592,050.17	$2,586,160.82
CONSTRUCTION	$645,033,397.34	79.2%	$613,609,198.60	$0.00	($576,514,188.91)	$31,424,198.74	$37,095,009.69
SAVINGS	$0.00	0%	$0.00	$0.00	$0.00	$0.00	$0.00
RELOCATION ASSISTANCE	$0.00	0%	$0.00	$0.00	$0.00	$0.00	$0.00
NON-STATE ELIGIBLE	$0.00	0%	$0.00	$0.00	$0.00	$0.00	$0.00
Totals:	**$813,937,448.91**	**100%**	**$776,433,742.48**	**$0.00**	**($736,539,323.37)**	**$37,503,706.43**	**$39,894,419.11**

PROGRAM RISKS

- ***Economy impacts:*** *Due to volatile conditions and uncertainty in the economy, costs of future projects may be more than budgeted value. This may cause a shortage in available funds.*
- ***Future projects timeline:*** *FSI Team is exploring options to optimize the priority, start, phasing, and duration for future projects, to minimize the impact of the cost escalations.*
- ***Reconfiguration and Value Engineering of Future Projects****: Design and approval duration may cause additional duration, potential escalation for* overall program.

BUDGET PER PROJECT—ACTIVE PROJECTS

	Budget per Project
BHHS - Bldg C	$75,905,145.55
BHHS - South Site - Athletic Fields & Parking Lot	$34,400,652.00
TOTAL:	**$110,305,797.55**

NEXT MONTH ACTIVITIES

Request for Proposal/Bids:
- Contracts finalization for FF&E at BHHS Building C.
- Evaluation and selection of Lease-Leaseback Entity for BHHS South Site Athletic Fields project.
- Release of RFQ for Architectural Services to expand pool.

Program Budgets:
- Review inspection invoices for Building C and Upper Athletic Field projects, to ensure correct closeout.
- Create project budget for South Site—Parking Lot project, distinct from South Site—Athletic Fields.

Planning for Future Projects:
- Project costs for renovations expected in Building A restrooms.

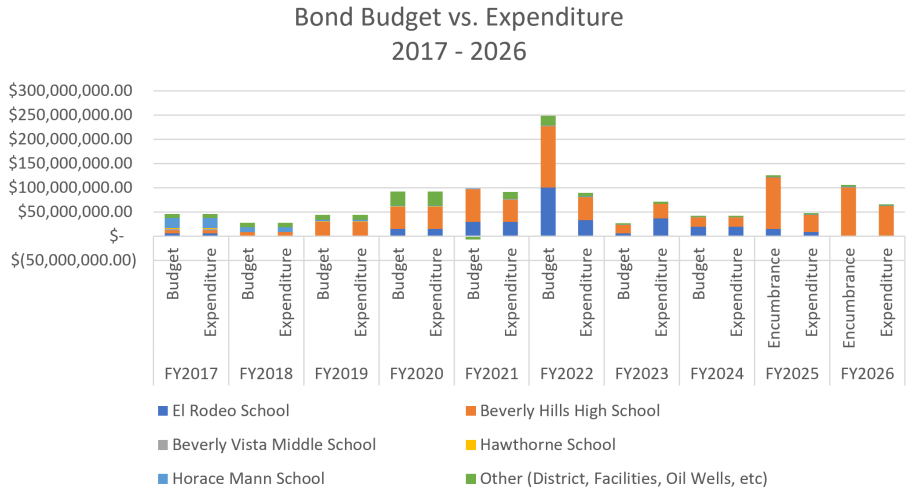
MONTHLY EXPENSES PER PROJECT *Data as of 5/31/2026*

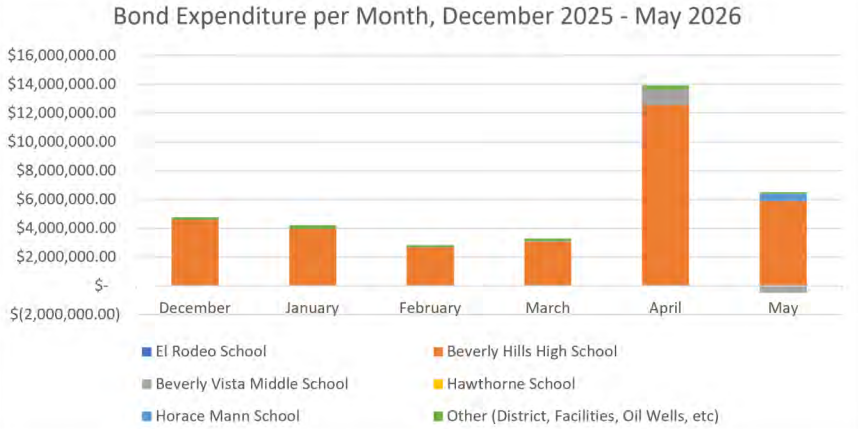
	Monthly Expenditure per Project
BHHS - Bldg C	$2,875,372.02
BHHS - South Site - Athletic Fields & Parking Lot	$890,198.40
TOTAL:	**$3,765,570.42**

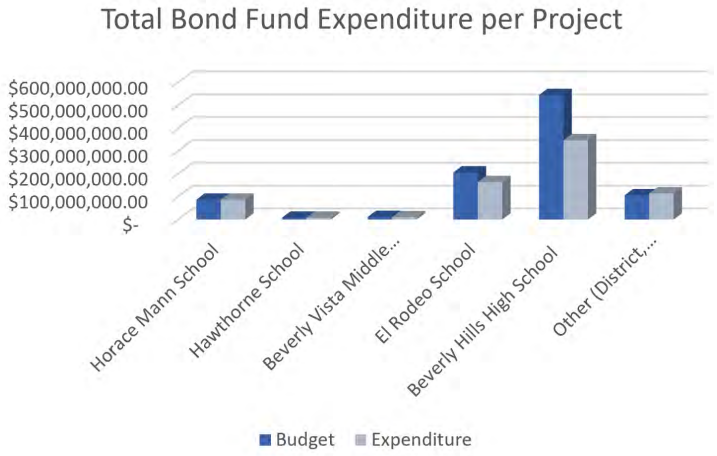
TOTAL ACTIVE CONTRACTS—ENCUMBRANCE PER YEAR

	July 2019–June 2020
Beverly Hills High School—B3/B4	$19,401,316.40
El Rodeo Modernization	$15,101,809.86
	July 2020–June 2021
Beverly Hills High School—B3/B4	$22,913,844.67
Beverly Hills High School—South Site (Amendment 8)	$2,559,021.44
El Rodeo Modernization	$29,787,858.54
	July 2021–June 2022
Beverly Hills High School—B3/B4	$31,013,282.07
Beverly Hills High School—South Site (Amendment 8)	$6,414,010.77
Beverly Hills High School—Venoco Water Leak Cleanup	$2,567,516.31
El Rodeo Modernization	$33,352,645.53
	July 2022–June 2023
Beverly Hills High School—B3/B4	$20,898,183.26
Beverly Hills High School—South Site (Amendment 8)	$6,823,065.88
Beverly Hills High School—Venoco Water Leak Cleanup	$1,160,867.65
El Rodeo Modernization	$37,185,790.25
	July 2023–June 2024
Beverly Hills High School—B3/B4	$13,139,816.39
El Rodeo Modernization	$19,908,823.72
Beverly Hills High School - Building C, Retaining Walls & New Drop-Off Area	$1,588,073.10
BHHS-South Site-Athletic Fields & Parking Lot	$2,094,800.02
BHHS—Upper Athletic Fields	$742,122.39
	July 2024–June 2025
Beverly Hills High School—B3/B4	$42,945,216.00
El Rodeo Modernization	$15,313,036.30
Beverly Hills High School - Building C, Retaining Walls & New Drop-Off Area	$44,937,192.21
BHHS-South Site-Athletic Fields & Parking Lot	$2,220,640.95
BHHS—Upper Athletic Fields	$14,743,508.43
BHHS—Grand Lawn	$606,827.03
	July 2025–June 2026
Beverly Hills High School—B3/B4	$27,685,698.90
Beverly Hills High School - Building C, Retaining Walls & New Drop-Off Area	$56,127,556.21
BHHS-South Site-Athletic Fields & Parking Lot	$4,213,538.91
BHHS—Upper Athletic Fields	$4,076,728.75
BHHS—Grand Lawn	$7,203,351.03

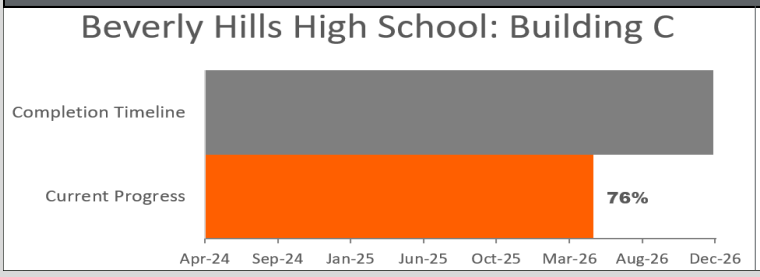
BOND BUDGET STATUS UPDATE *Data as of 5/31/2026

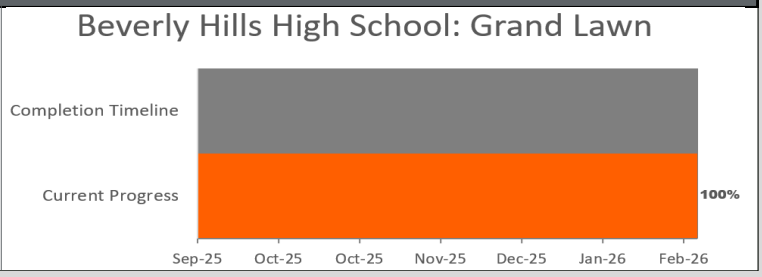






PROJECT PROGRESSION





BOND PROGRAM PROJECTS — PROGRESS PHOTOS

BHHS New Konheim/Building C

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BHHS New Konheim/Building C