



Beverly Hills Unified School District Bond and Construction Program



Monthly Report No. 045 – April 2026

• Program:

**Bond Program
(Measure E, Measure BH)**

• Location:

**255 South Lasky Drive
Beverly Hills, CA 90212**

• Owner:

**Beverly Hills Unified School
District**

• Architect(s) for Active
Projects:

**DLR Group
HMC Architects**

• Bond Program Construction
Manager:

Fonder-Salari, Inc.

• Project Inspector(s):

Pringle Group

• Testing & Special Inspection:

**Leighton Consulting
RMA Group
Twining, Inc.**

• Prepared by:

**Kimberly Emerson
Joy Jacobs**

PROGRAM DESCRIPTION

In 2008, the City of Beverly Hills passed **Measure E**, authorizing \$334 million in bonds to make seismic safety repairs, upgrade aging school buildings, and better protect students and staff from security risks and natural disasters.

In 2018, the City of Beverly Hills passed **Measure BH**, authorizing \$385 million in bonds to upgrade and replace inefficient heating, cooling and electrical systems, fix deteriorating restroom facilities and leaky roofs, and provide modern classroom science and technology equipment. Developer fees are also utilized for certain construction items, in addition to the Bond funds.

PROGRESS OF THE MONTH SNAPSHOT

During the month of April, the following activities took place or were in progress:

Program Budget

- Finalized credit for BHHS B3/B4 project with ProWest, returning \$7,000,000 to the program budget.
- Met with Executive Director—M&O & Construction to discuss expenses incurred for BHHS B3/B4 project and how to wrap up project.
- Reviewed pay applications for Building C and Grand Lawn and discussed discrepancies with contractor.

Committee/Board Meetings

- Prepared presentation for Board Study Session to update Board on construction budget.
- Presented Westgroup Design as selected architect for Building A Restroom Renovation.

Bids/Requests for Proposal

- Requests for Quotes for Furniture, Fixtures, and Equipment for the BHHS Building C/New Konheim project released. Quotes are due 5/13/26.
- Preparation of documents for the procurement of a contractor for the BHHS South Site Athletics Facilities project is underway.

Progress at Sites

- **BHHS B3/B4:** Final contract price negotiated. Credit issued to District. Notice of Completion in process to be filed with the County of Los Angeles.
- **BHHS Grand Lawn:** Construction for upper and lower portions has been completed & turned over to the District. Drop-off lane has been fully poured and is open to the public.
- **BHHS Building C:** Building C structural work is 95% complete. Metal decking on the gym is 80% complete. Locker room curbs completed. Lobby and restroom walls being framed.
- **South Site—Earthwork:** Concrete retaining walls, steps and fencing demolished and removed. 23,000 tons of soil exported. Work estimated at 43 days but completed in 19.
- **South Site-Athletic Fields & Parking Lot:** Weekly meetings continue. DSA package submitted to DSA for review.

FONDER-SALARI TEAM ACTIVITIES OF THE MONTH

During the month of April, the Fonder-Salari, Inc. (FSI) and the District celebrated the Topping-off Ceremony for Building C, where Board members were able to sign their names on the final beam for placement on the structure and appreciate the progress made on this project.

FSI handed over the completed Grand Lawn to Beverly Hills HS, enabling students to enter the campus through the main pedestrian gate on Moreno Drive for the first time since 2016.

FSI made a presentation to the Board, detailing the progress made on the Bond construction program and explaining how the final projects will be carried out.

CURRENT PROJECTS (phase)

- Beverly Hills High School B3-B4 Modernization (close-out)
- Beverly Hills High School Upper Athletic Fields (close-out)
- Beverly Hills HS Building C, Retaining Walls, & Drop-off Area (construction)
- Beverly Hills High School — Grand Lawn (construction)
- Beverly Hills High School South Site — Parking Lot (planning/design)
- Beverly Hills High School South Site — Athletic Facilities (planning/design)

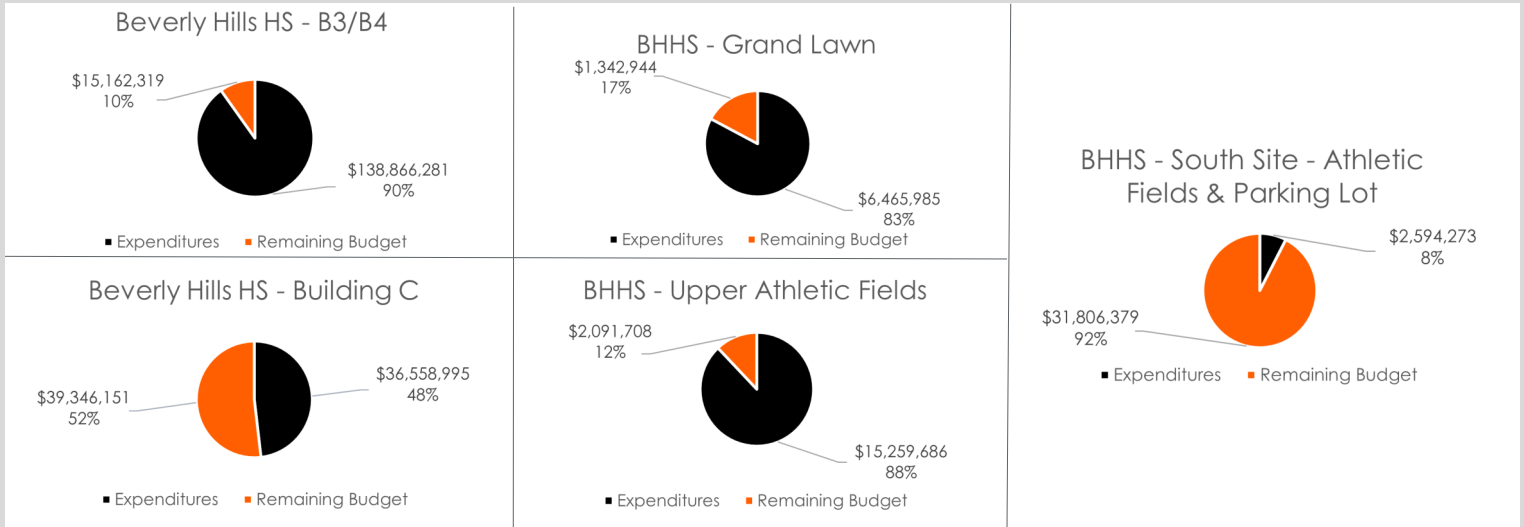
FUTURE PROJECTS

Bond Projects:

- Construction Phase of South Site Parking Lot
- Construction Phase of BHHS South Site Athletic Facilities

EXPENDITURE VS. REMAINING BUDGET—PER PROJECT*

*Data as of 3/31/2026



PROGRAM—BUDGET AND EXPENDITURE

Funding Source	Total Funds	Total Budgeted Amount	Total Expended Amount	Percentage Expended	Remaining Cash at Hand	Remaining Unbudgeted Funds
Measure E	\$370,437,359.93	\$370,436,908.27	\$370,436,908.27	100.00%	\$451.66	\$451.66
Measure BH	\$408,628,450.75	\$437,352,411.14	\$334,896,159.06	81.96%	\$73,732,291.69	(\$28,723,960.39)
Developer Fees	\$5,798,312.34	\$5,775,725.14	\$5,847,706.60	100.85%	(\$49,394.26)	\$22,587.20
Developer Fees (90100)	\$8,063,221.87	\$6,643,843.58	\$5,252,675.66	65.14%	\$2,810,546.21	\$1,419,378.29
State Grants	\$16,228,765.66	\$86,000.00	\$63,750.00	0.39%	\$16,165,015.66	\$16,142,765.66
Total	\$809,156,110.55	\$820,294,888.13	\$716,497,199.59	88.55%	\$92,658,910.96	(\$11,138,777.58)

CASH/INCOME SUMMARY

Funding Source	Interest	Deposits	Transfers In	Total Income	Transfers Out	Expenditures	Balance
Fund 21.2-00000 (Measure E)	\$15,006,709.35	\$341,660,537.01	\$13,770,113.57	\$370,437,359.93	\$0.00	(\$370,436,908.27)	\$451.66
Fund 25.0-00000 - Developer Fees	\$577,061.92	\$5,221,250.42	\$0.00	\$5,798,312.34	\$0.00	(\$5,847,706.60)	(\$49,394.26)
Fund 21.3 (Measure BH)	\$24,522,569.30	\$384,105,881.45	\$0.00	\$408,628,450.75	\$0.00	(\$334,896,159.06)	\$73,732,291.69
Fund 25.0-90100- Developer Fees	\$338,808.01	\$7,724,413.86	\$0.00	\$8,063,221.87	\$0.00	(\$5,252,675.66)	\$2,810,546.21
Fund 35.0-77100 - State Grants	\$0.00	\$16,228,765.66	\$0.00	\$16,228,765.66	\$0.00	(\$63,750.00)	\$16,165,015.66
Totals:	\$40,445,148.58	\$754,940,848.40	\$13,770,113.57	\$809,156,110.55	\$0.00	(\$716,497,199.59)	\$92,658,910.96

EXPENDITURE SUMMARY

Expenditure Category	Budget	Budget (%)	Encumbered	Transfers Out	Expenditures	Budget Remaining	Encumbered Balance
SITE	\$30,380,914.49	3.7%	\$29,870,460.40	\$0.00	(\$29,677,777.63)	\$510,454.09	\$192,682.77
PLANNING	\$137,499,732.02	16.8%	\$132,214,811.23	\$0.00	(\$128,251,991.30)	\$5,284,920.79	\$3,962,819.93
CONSTRUCTION	\$652,414,241.62	79.5%	\$614,598,147.43	\$0.00	(\$558,567,430.66)	\$37,816,094.19	\$56,030,716.77
SAVINGS	\$0.00	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RELOCATION ASSISTANCE	\$0.00	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NON-STATE ELIGIBLE	\$0.00	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals:	\$820,294,888.13	100%	\$776,683,419.06	\$0.00	(\$716,497,199.59)	\$43,611,469.07	\$60,186,219.47

PROGRAM RISKS

- **Economy impacts:** Due to volatile conditions and uncertainty in the economy, costs of future projects may be more than budgeted value. This may cause a shortage in available funds.
- **Future projects timeline:** FSI Team is exploring options to optimize the priority, start, phasing, and duration for future projects, to minimize the impact of the cost escalations.
- **Reconfiguration and Value Engineering of Future Projects:** Design and approval duration may cause additional duration, potential escalation for overall program.

BUDGET PER PROJECT—ACTIVE PROJECTS

	<u>Budget per Project</u>
BHHS—B3/B4	\$154,028,600.72
BHHS - Upper Athletic Fields	\$16,442,887.14
BHHS - Grand Lawn	\$7,808,928.75
BHHS - Bldg C	\$75,905,145.55
BHHS - South Site - Athletic Fields & Parking Lot	\$34,400,652.00
TOTAL:	\$288,586,214.16

NEXT MONTH ACTIVITIES

Request for Proposal/Bids:

- Procurement of vendor for BHHS Building C/Konheim FF&E
- Preparation of RFQP for BHHS South Site Athletic Facilities

Program Budgets:

- Review encumbrances in BHHS-B3/B4 project to see which will be needed through the end of FY2026.
- Review encumbrances for FY2026 to see which will need to be carried on into FY2027.

Planning for Future Projects:

- Finalize timeline for South Site projects

MONTHLY EXPENSES PER PROJECT **Data as of 3/31/2026*

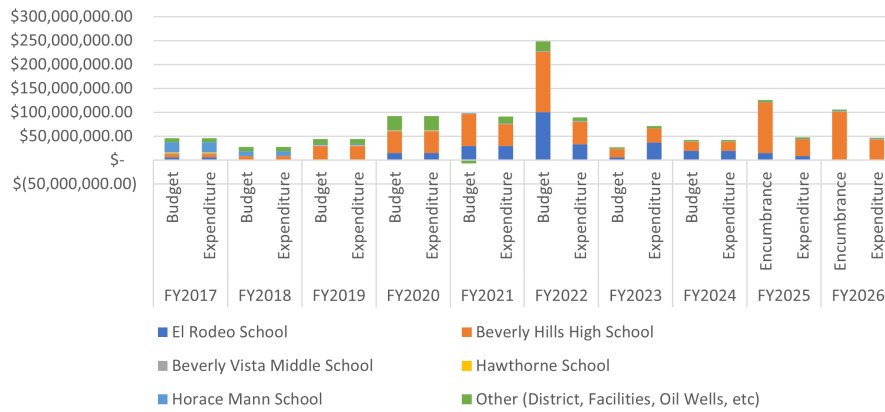
	<u>Monthly Expenditure per Project</u>
Beverly Hills High School—B3/B4	\$1,074,416.65
BHHS - Upper Athletic Fields	\$0.00
BHHS - Grand Lawn	\$638,125.02
BHHS - Bldg C	\$1,201,935.56
BHHS - South Site - Athletic Fields & Parking Lot	\$22,932.00
TOTAL:	\$2,937,409.23

TOTAL ACTIVE CONTRACTS—ENCUMBRANCE PER YEAR

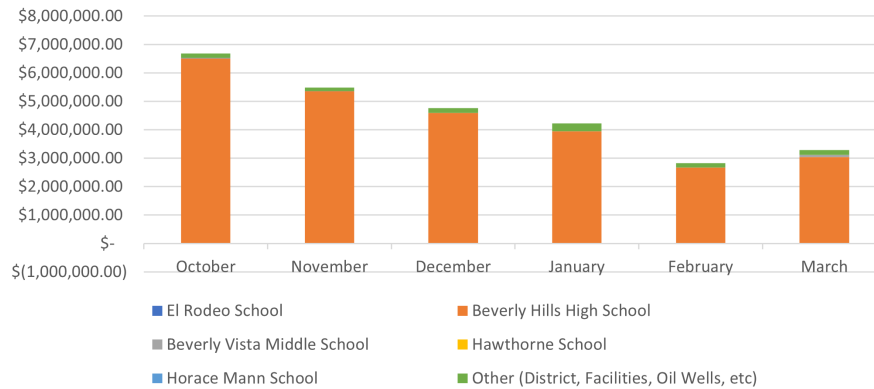
	<u>July 2019—June 2020</u>
Beverly Hills High School—B3/B4	\$19,401,316.40
El Rodeo Modernization	\$15,101,809.86
	<u>July 2020—June 2021</u>
Beverly Hills High School—B3/B4	\$22,913,844.67
Beverly Hills High School—South Site (Amendment 8)	\$2,559,021.44
El Rodeo Modernization	\$29,787,858.54
	<u>July 2021—June 2022</u>
Beverly Hills High School—B3/B4	\$31,013,282.07
Beverly Hills High School—South Site (Amendment 8)	\$6,414,010.77
Beverly Hills High School—Venoco Water Leak Cleanup	\$2,567,516.31
El Rodeo Modernization	\$33,352,645.53
	<u>July 2022—June 2023</u>
Beverly Hills High School—B3/B4	\$20,898,183.26
Beverly Hills High School—South Site (Amendment 8)	\$6,823,065.88
Beverly Hills High School—Venoco Water Leak Cleanup	\$1,160,867.65
El Rodeo Modernization	\$37,185,790.25
	<u>July 2023—June 2024</u>
Beverly Hills High School—B3/B4	\$13,139,816.39
El Rodeo Modernization	\$19,908,823.72
Beverly Hills High School - Building C, Retaining Walls & New Drop-Off Area	\$1,588,073.10
BHHS-South Site-Athletic Fields & Parking Lot	\$2,094,800.02
BHHS—Upper Athletic Fields	\$742,122.39
	<u>July 2024—June 2025</u>
Beverly Hills High School—B3/B4	\$42,945,216.00
El Rodeo Modernization	\$15,313,036.30
Beverly Hills High School - Building C, Retaining Walls & New Drop-Off Area	\$44,937,192.21
BHHS-South Site-Athletic Fields & Parking Lot	\$2,220,640.95
BHHS—Upper Athletic Fields	\$14,743,508.43
BHHS—Grand Lawn	\$606,827.03
	<u>July 2025—June 2026</u>
Beverly Hills High School—B3/B4	\$27,630,663.07
Beverly Hills High School - Building C, Retaining Walls & New Drop-Off Area	\$56,097,178.83
BHHS-South Site-Athletic Fields & Parking Lot	\$5,634,127.03
BHHS—Upper Athletic Fields	\$4,076,728.75
BHHS—Grand Lawn	\$7,044,963.82

BOND BUDGET STATUS UPDATE **Data as of 3/31/2026*

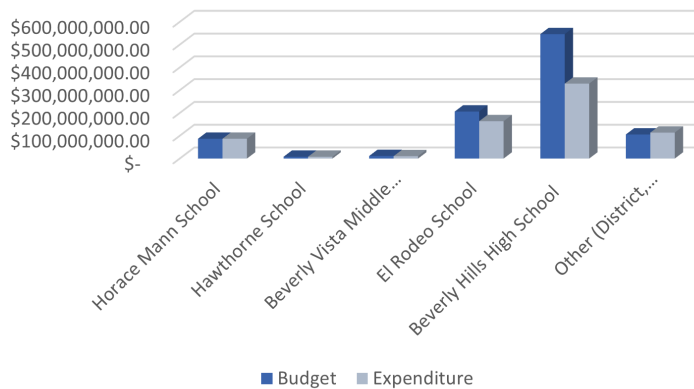
Bond Budget vs. Expenditure
2017 - 2026



Bond Expenditure per Month, October 2025 - March 2026

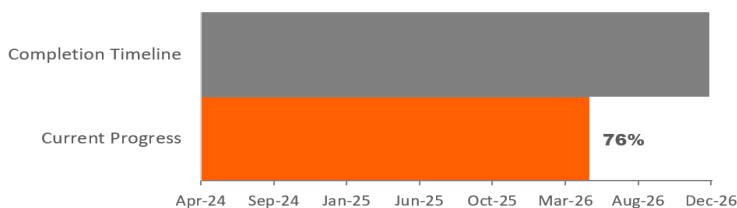


Total Bond Fund Expenditure per Project

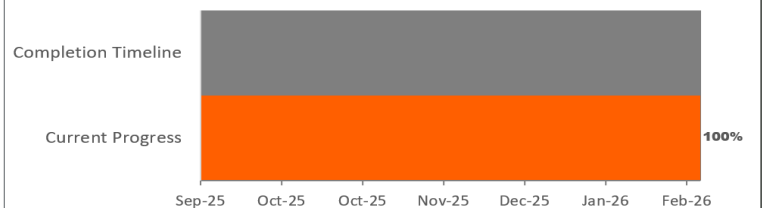


PROJECT PROGRESSION

Beverly Hills High School: Building C



Beverly Hills High School: Grand Lawn



BOND PROGRAM PROJECTS — PROGRESS PHOTOS



BHHS New Konheim/Building C



BHHS New Konheim/Building C



BHHS South Site Prep & Earthwork



BHHS South Site Prep & Earthwork



BHHS Grand Lawn



BHHS Grand Lawn