

Prop 28 Arts and Music 2025-26 Budget

[Prop 28 FAQ](#)

School Site:	Beverly Vista Middle School
Allocation:	102,874

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	60,387.03
2xxx	Classified Salaries	6,789.68
3xxx	Benefits	15,122.47
4xxx	Materials & Supplies	9,773.03
5xxx	Services & Other Operating Expenses	10,698.89
7xxx	Other Outgo	
Total:		\$ 102,874

		Requirements
Salary budget:	80 %	80% Minimum
Non-salary budget:	20 %	20% or less
Total Budgeted:	100 %	100%

Plans for Spending

Our funds will cover the the following:

Accompanist  
Theater specialists  
Choreographers  
R-factors for performing arts  
Instrument repair and purchases  
Sheet music  
licensing fees  
Art supplies  
Field trips & busses