

## Prop 28 Arts and Music 2025-26 Budget

[Prop 28 FAQ](#)

<b>School Site:</b>	El Rodeo School
<b>Allocation:</b>	\$90,244

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	\$54,149.40
2xxx	Classified Salaries	\$14,437.04
3xxx	Benefits	\$3609.76
4xxx	Materials & Supplies	\$9023.40
5xxx	Services & Other Operating Expenses	\$9024.40
7xxx	Other Outgo	0
<b>Total:</b>		<b>\$90244</b>

		Requirements
<b>Salary budget:</b>	%	80% Minimum
<b>Non-salary budget:</b>	%	20% or less
<b>Total Budgeted:</b>	%	100%

Plans for Spending