Prop 28 Arts and Music 2026-27 Budget

Prop 28 FAQ

School Site:	Beverly Hills High School
Allocation:	166,761

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	$98,729
2xxx	Classified Salaries	$10,000
3xxx	Benefits	$24,680
4xxx	Materials & Supplies	$16,676
5xxx	Services & Other Operating Expenses	$16,676
7xxx	Other Outgo	
	Total:	**$**166,761

		Requirements
Salary budget:	80%	80% Minimum
Non-salary budget:	20%	20% or less
Total Budgeted:	100%	100%

Plans for Spending

Our funds will cover PSA for: Accompanist, Color Guard Coach, Percussion Coach, Theater specialists, Dance Choreographers. R-Factors for Performing Arts teachers. Instrument repair and purchases, new music and intellectual property fees, production supplies.