Prop 28 Arts and Music 2026-27 Budget

Prop 28 FAQ

School Site:	Beverly Vista Middle School
Allocation:	106,176

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	62325.31
2xxx	Classified Salaries	6,370.56
3xxx	Benefits	15,926.40
4xxx	Materials & Supplies	10,617
5xxx	Services & Other Operating Expenses	11,679.39
7xxx	Other Outgo	
	Total:	$106,176

		Requirements
Salary budget:	80%	80% Minimum
Non-salary budget:	20%	20% or less
Total Budgeted:	100%	100%

Plans for Spending

Our funds will cover the the following:

Accompanist
Theater specialists
Choreographers
R-factors for performing arts
Instrument repair and purchases
Sheet music
licensing fees
Art supplies
Field trips & busses