Prop 28 Arts and Music 2026-27 Budget

Prop 28 FAQ

School Site:	El Rodeo School
Allocation:	$97,762

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	$70,210
2xxx	Classified Salaries	$6390.24
3xxx	Benefits	$3609.76
4xxx	Materials & Supplies	8776
5xxx	Services & Other Operating Expenses	8776
7xxx	Other Outgo	0
	Total:	**$**97762

		Requirements
Salary budget:	80,210%	80% Minimum
Non-salary budget:	17552%	20% or less
Total Budgeted:	97762%	100%

Plans for Spending