Prop 28 Arts and Music 2026-27 Budget

Prop 28 FAQ

School Site:	Horace Mann School
Allocation:	$86,593

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	$55,419.52
2xxx	Classified Salaries	
3xxx	Benefits	$13,854.88
4xxx	Materials & Supplies	$8,659.30
5xxx	Services & Other Operating Expenses	$8,659.30
7xxx	Other Outgo	
	Total:	**$**86,593

		Requirements
Salary budget:	80%	80% Minimum
Non-salary budget:	20%	20% or less
Total Budgeted:	100%	100%

Plans for Spending

PSA for TK Art, Music and POGA
PSA for accompanist
R Factors for Performing Arts- Honor Choir, OAKE, Art Show
Sheet Music
Art Supplies
Butterfly Project Supplies and Services