# Prop 28 Arts and Music 2026-27 Budget

Prop 28 FAQ

| School Site: | Moreno Continuation High School |
|---|---|
| Allocation: | $459 |

**80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.**

**20% may be used for training, supplies, materials, and arts educational partnership programs.**

| Object | Description | Budget |
|---|---|---|
| 1xxx | Certificated Salaries | 300.00 |
| 2xxx | Classified Salaries | $30.00 |
| 3xxx | Benefits | 37.20 |
| 4xxx | Materials & Supplies | $91.80 |
| 5xxx | Services & Other Operating Expenses | 0 |
| 7xxx | Other Outgo | 0 |
| | **Total:** | **$**$459 |

| | | Requirements |
|---|---|---|
| **Salary budget:** | 80% | 80% Minimum |
| **Non-salary budget:** | 20% | 20% or less |
| **Total Budgeted:** | 100% | 100% |

**Plans for Spending**

Our funds will cover the following expenses:

Ceramics Supplies
Staffing for teaching our arts program